

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015		FOR 2016			
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL	2ND HALF EST.	FOR 2017 ESTIMATED		
1000 GENERAL FUND								
Fund Balance 1/1	\$	4,576,774.20	\$	3,816,173.23	\$	4,555,594.16	\$	3,654,433.91
Fund Balance Adjustments	\$	(1,026.72)	\$	-	\$	-	\$	-
Revenues								
Property and Other Local Taxes								
Real Estate Tax	\$	187,457.30	\$	164,793.36	\$	161,073.00	\$	160,202.00
Personal Property Tax	\$	-	\$	-	\$	-	\$	-
Other-Local Taxes	\$	333,865.28	\$	2,125,931.52	\$	1,944,200.00	\$	1,958,200.00
Licenses, Permits and Fees	\$	445,405.32	\$	441,782.67	\$	437,400.00	\$	436,900.00
Fines and Forfeitures	\$	45,856.63	\$	28,272.45	\$	30,000.00	\$	30,000.00
Intergovernmental								
Local Government Distribution	\$	306,326.24	\$	359,616.50	\$	332,798.00	\$	332,800.00
Estate Tax	\$	82,509.26	\$	5,768.04	\$	62,378.75	\$	-
Property Tax Allocation	\$	29,161.81	\$	27,763.69	\$	25,540.00	\$	25,540.00
Other	\$	495,567.43	\$	568,093.33	\$	537,000.00	\$	539,000.00
Special Assessments	\$	62,888.79	\$	59,895.09	\$	65,000.00	\$	65,000.00
Earnings on Investments	\$	87,517.68	\$	87,590.05	\$	87,007.00	\$	87,000.00
Miscellaneous	\$	410,168.08	\$	322,011.01	\$	244,250.00	\$	247,000.00
TOTAL REVENUE	\$	2,486,723.82	\$	4,191,517.71	\$	3,926,646.75	\$	3,881,642.00
Expenditures								
Administrative Salaries	\$	678,724.31	\$	645,265.82	\$	683,916.00	\$	699,632.00
Administrative Other	\$	459,377.55	\$	377,994.86	\$	747,654.00	\$	757,500.00
Townhalls, Memorial Bldgs, Grounds Salaries	\$	81,904.91	\$	102,888.41	\$	113,771.00	\$	117,200.00
Townhalls, Memorial Bldgs, Grounds Other	\$	203,334.39	\$	214,706.41	\$	316,142.00	\$	317,600.00
Zoning Salaries	\$	111,057.30	\$	116,346.78	\$	124,022.00	\$	127,700.00
Zoning Other	\$	68,391.95	\$	72,978.10	\$	152,200.00	\$	152,510.00
Self Insurance	\$	-	\$	170,773.19	\$	366,139.00	\$	377,000.00
Other General Government - Other	\$	52,108.90	\$	59,507.59	\$	74,595.00	\$	74,650.00
Lighting Other	\$	76,608.08	\$	62,324.18	\$	80,000.00	\$	80,000.00
Highways Salaries	\$	122,027.87	\$	122,092.89	\$	168,030.00	\$	173,100.00
Highways Other	\$	343,230.05	\$	626,646.11	\$	646,851.00	\$	741,410.00
Cemeteries Other	\$	-	\$	-	\$	10,000.00	\$	10,000.00
Health Districts Other	\$	36,695.80	\$	36,696.00	\$	40,000.00	\$	40,000.00
Parks and Recreation Salaries	\$	247,002.26	\$	220,802.02	\$	287,629.00	\$	296,300.00
Parks and Recreation Other	\$	148,535.31	\$	121,647.57	\$	167,138.00	\$	169,555.00
Other	\$	-	\$	-	\$	10,000.00	\$	10,000.00
Capital Outlay Other	\$	18,846.23	\$	167,688.83	\$	58,000.00	\$	8,000.00
Bond Principal Payment Other	\$	218,930.00	\$	223,980.00	\$	230,040.00	\$	232,100.00
Note Principal Payment Other	\$	-	\$	-	\$	475,630.00	\$	-
Interest	\$	137,523.16	\$	109,758.02	\$	75,050.00	\$	69,000.00
TOTAL EXPENDITURES	\$	3,004,298.07	\$	3,452,096.78	\$	4,826,807.00	\$	4,453,257.00
Other Financing Sources								
Total Other Financing Sources	\$	-	\$	-	\$	-	\$	-
Other Financing Uses								
Transfers - Out	\$	242,000.00	\$	-	\$	-	\$	-
Advances - Out	\$	-	\$	-	\$	-	\$	-
Contingencies	\$	-	\$	-	\$	-	\$	-
Other	\$	-	\$	-	\$	1,000.00	\$	1,000.00
Total Other Financing Uses	\$	242,000.00	\$	-	\$	1,000.00	\$	1,000.00
FUND BALANCE 12/31	\$	3,816,173.23	\$	4,555,594.16	\$	3,654,433.91	\$	3,081,818.91
LESS: ENCUMBRANCES 12/31	\$	22,994.37	\$	24,841.27	\$	-	\$	-
LESS: RESERVE BALANCE 12/31	\$	-	\$	-	\$	-	\$	-
UNENCUMBERED UNDESIGNATED 12/31	\$	3,793,178.86	\$	4,530,752.89	\$	3,654,433.91	\$	3,081,818.91
2011 MOTOR VEHICLE LICENSE TAX FUND								
Fund Balance 1/1	\$	52,388.06	\$	52,196.63	\$	41,051.42	\$	19,401.42
Fund Balance Adjustments	\$	-	\$	-	\$	-	\$	-
Revenues								

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016				
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL	FOR 2017 ESTIMATED			
				2ND HALF EST.				
Other	\$	34,668.60	\$	35,529.38	\$	36,000.00	\$	36,000.00
Earnings on Investments	\$	324.98	\$	326.01	\$	350.00	\$	350.00
Miscellaneous	\$	-	\$	60.50	\$	-	\$	-
TOTAL REVENUE	\$	34,993.58	\$	35,915.89	\$	36,350.00	\$	36,350.00
Expenditures								
Highways Other	\$	35,185.01	\$	47,061.10	\$	58,000.00	\$	53,000.00
TOTAL EXPENDITURES	\$	35,185.01	\$	47,061.10	\$	58,000.00	\$	53,000.00
Other Financing Uses and Sources								
Total Other Financing Sources	\$	-	\$	-	\$	-	\$	-
Total Other Financing Uses	\$	-	\$	-	\$	-	\$	-
FUND BALANCE 12/31	\$	52,196.63	\$	41,051.42	\$	19,401.42	\$	2,751.42
LESS: ENCUMBRANCES 12/31	\$	355.51	\$	4,208.16	\$	-	\$	-
LESS: RESERVE BALANCE 12/31	\$	-	\$	-	\$	-	\$	-
UNENCUMBERED UNDESIGNATED 12/31	\$	51,841.12	\$	36,843.26	\$	19,401.42	\$	2,751.42
2021 GASOLINE TAX FUND								
Fund Balance 1/1	\$	52,512.47	\$	32,613.80	\$	80,723.51	\$	97,272.51
Fund Balance Adjustments	\$	(14,348.32)	\$	-	\$	-		
Revenues								
Other	\$	212,062.69	\$	214,470.33	\$	218,000.00	\$	200,000.00
Earnings on Investments	\$	325.88	\$	326.92	\$	350.00	\$	350.00
Miscellaneous	\$	3,066.92	\$	469.71	\$	250.00	\$	250.00
TOTAL REVENUE	\$	215,455.49	\$	215,266.96	\$	218,600.00	\$	200,600.00
Expenditures								
Highways Salaries	\$	141,050.70	\$	99,405.18	\$	112,963.00	\$	116,400.00
Highways Other	\$	79,955.14	\$	67,752.07	\$	89,088.00	\$	90,500.00
TOTAL EXPENDITURES	\$	221,005.84	\$	167,157.25	\$	202,051.00	\$	206,900.00
Other Financing Uses and Sources								
Total Other Financing Sources	\$	-	\$	-	\$	-	\$	-
Total Other Financing Uses	\$	-	\$	-	\$	-	\$	-
FUND BALANCE 12/31	\$	32,613.80	\$	80,723.51	\$	97,272.51	\$	90,972.51
LESS: ENCUMBRANCES 12/31	\$	-	\$	223.87	\$	-	\$	-
LESS: RESERVE BALANCE 12/31	\$	-	\$	-	\$	-	\$	-
UNENCUMBERED UNDESIGNATED 12/31	\$	32,613.80	\$	80,499.64	\$	97,272.51	\$	90,972.51
2031 ROAD AND BRIDGE FUND								
Fund Balance 1/1	\$	79,293.91	\$	249,383.70	\$	239,839.21	\$	95,825.21
Fund Balance Adjustments	\$	722.00	\$	-	\$	-		
Revenues								
Property and Other Local Taxes								
Real Estate Tax	\$	435,020.07	\$	411,456.35	\$	402,682.00	\$	400,355.00
Personal Property Tax								
Licenses, Permits and Fees	\$	270.00	\$	-	\$	250.00	\$	250.00
Property Tax Allocation	\$	72,819.86	\$	69,321.53	\$	63,849.00	\$	64,000.00
Other	\$	-	\$	-	\$	-		
Miscellaneous	\$	9,353.41	\$	-	\$	-		
TOTAL REVENUE	\$	517,463.34	\$	480,777.88	\$	466,781.00	\$	464,605.00
Expenditures								
Highways Salaries	\$	392,047.18	\$	421,768.96	\$	382,617.00	\$	395,000.00
Highways Other	\$	86,048.37	\$	68,553.41	\$	228,178.00	\$	146,150.00
TOTAL EXPENDITURES	\$	478,095.55	\$	490,322.37	\$	610,795.00	\$	541,150.00
Other Financing Uses and Sources								
Transfers - In	\$	130,000.00	\$	-	\$	-	\$	-
Total Other Financing Sources	\$	130,000.00	\$	-	\$	-	\$	-
Total Other Financing Uses	\$	-	\$	-	\$	-	\$	-
FUND BALANCE 12/31	\$	249,383.70	\$	239,839.21	\$	95,825.21	\$	19,280.21
LESS: ENCUMBRANCES 12/31	\$	-	\$	2,237.65	\$	-	\$	-
LESS: RESERVE BALANCE 12/31	\$	-	\$	-	\$	-	\$	-
UNENCUMBERED UNDESIGNATED 12/31	\$	249,383.70	\$	237,601.56	\$	95,825.21	\$	19,280.21

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL	2ND HALF EST.
FOR 2017 ESTIMATED					
2071 CONTRACT DEPOSIT FUND					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Miscellaneous	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
Expenditures					
Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Fund Balance 12/31	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
2081 POLICE DISTRICT FUND					
Fund Balance 1/1	\$ 4,599,590.68	\$ 5,408,233.28	\$ 5,756,435.48	\$ 5,756,435.48	\$ 4,486,984.48
Fund Balance Adjustments	\$ 9,296.16	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Real Estate Tax	\$ 6,169,415.96	\$ 6,108,617.53	\$ 5,973,902.00	\$ 5,973,902.00	\$ 5,948,843.00
Personal Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 202,604.87	\$ 215,008.82	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Licenses, Permits and Fees	\$ 165.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00
Fines and Forfeitures	\$ 13,608.30	\$ 2,446.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Property Tax Allocation	\$ 1,023,545.19	\$ 1,029,154.08	\$ 947,223.00	\$ 947,223.00	\$ 940,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 260,179.54	\$ 208,600.43	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
TOTAL REVENUE	\$ 7,669,518.86	\$ 7,563,826.86	\$ 7,278,275.00	\$ 7,278,275.00	\$ 7,245,993.00
Expenditures					
Police Protection Salaries	\$ 3,977,721.66	\$ 3,978,490.92	\$ 4,655,047.00	\$ 4,655,047.00	\$ 4,797,900.00
Police Protection Other	\$ 2,709,891.24	\$ 3,023,931.78	\$ 3,681,168.00	\$ 3,681,168.00	\$ 3,613,000.00
Capital Outlay Other	\$ -	\$ 40,196.50	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00
Bond Principal Payment Other	\$ 102,114.00	\$ 107,604.00	\$ 114,192.00	\$ 114,192.00	\$ 116,400.00
Interest Other	\$ 80,445.52	\$ 65,401.46	\$ 53,319.00	\$ 53,319.00	\$ 49,900.00
TOTAL EXPENDITURES	\$ 6,870,172.42	\$ 7,215,624.66	\$ 8,547,726.00	\$ 8,547,726.00	\$ 8,621,200.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 5,408,233.28	\$ 5,756,435.48	\$ 4,486,984.48	\$ 4,486,984.48	\$ 3,111,777.48
LESS: ENCUMBRANCES 12/31	\$ 9,306.89	\$ 25,498.43	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 5,398,926.39	\$ 5,730,937.05	\$ 4,486,984.48	\$ 4,486,984.48	\$ 3,111,777.48
2111 FIRE DISTRICT FUND					
Fund Balance 1/1	\$ 2,746,630.66	\$ 3,361,029.09	\$ 3,838,459.31	\$ 3,838,459.31	\$ 2,885,453.31
Fund Balance Adjustments	\$ 131.00	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Real Estate Tax	\$ 4,380,463.47	\$ 4,359,844.05	\$ 4,263,689.00	\$ 4,263,689.00	\$ 4,240,700.00
Personal Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Property Tax Allocation	\$ 726,065.90	\$ 734,527.71	\$ 676,051.00	\$ 676,051.00	\$ 676,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 72,110.82	\$ 25,185.02	\$ 15,500.00	\$ 15,500.00	\$ 10,000.00
TOTAL REVENUE	\$ 5,178,640.19	\$ 5,119,556.78	\$ 4,955,240.00	\$ 4,955,240.00	\$ 4,926,700.00
Expenditures					
Fire Protection Salaries	\$ 2,223,796.61	\$ 2,293,882.28	\$ 2,507,080.00	\$ 2,507,080.00	\$ 2,582,000.00
Fire Protection Other	\$ 1,784,765.08	\$ 1,909,649.62	\$ 2,492,800.00	\$ 2,492,800.00	\$ 2,531,300.00
Capital Outlay Other	\$ 75,869.43	\$ 59,480.51	\$ 564,800.00	\$ 564,800.00	\$ 564,800.00

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	FOR 2017
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL 2ND HALF EST.	ESTIMATED
Bond Principal Payment Other	\$ 209,436.00	\$ 220,696.00	\$ 220,696.00	\$ 234,208.00	\$ 238,712.00
Note Principal Payment Other	\$ 98,022.23	\$ 98,023.00	\$ 98,023.00	\$ -	\$ -
Interest Other	\$ 172,483.41	\$ 134,724.40	\$ 134,724.40	\$ 109,358.00	\$ 102,350.00
TOTAL EXPENDITURES	\$ 4,564,372.76	\$ 4,716,455.81	\$ 4,716,455.81	\$ 5,908,246.00	\$ 6,019,162.00
Other Financing Uses and Sources					
Special Items	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Fixed Assets	\$ -	\$ 74,329.25	\$ 74,329.25	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 3,361,029.09	\$ 3,838,459.31	\$ 3,838,459.31	\$ 2,885,453.31	\$ 1,792,991.31
LESS: ENCUMBRANCES 12/31	\$ 29,078.94	\$ 25,396.64	\$ 25,396.64	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 3,331,950.15	\$ 3,813,062.67	\$ 3,813,062.67	\$ 2,885,453.31	\$ 1,792,991.31
2141 ROAD DISTRICT FUND					
Fund Balance 1/1	\$ 481,678.14	\$ 739,446.68	\$ 739,446.68	\$ 933,573.92	\$ 12,111.79
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ 424.87	\$ -
Revenues					
Property and Other Local Taxes					
Real Estate Tax	\$ 425,726.01	\$ 428,470.41	\$ 428,470.41	\$ 419,006.00	\$ 419,092.00
Personal Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
Property Tax Allocation	\$ 69,127.48	\$ 70,499.96	\$ 70,499.96	\$ 64,887.00	\$ 64,000.00
Other	\$ 22,863.00	\$ 211,851.60	\$ 211,851.60	\$ 22,000.00	\$ 22,000.00
Miscellaneous	\$ 4,979.50	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL REVENUE	\$ 522,695.99	\$ 710,821.97	\$ 710,821.97	\$ 506,893.00	\$ 506,092.00
Expenditures					
Highways Other	\$ 184,605.05	\$ 436,372.33	\$ 436,372.33	\$ 1,333,660.00	\$ 415,000.00
Note Principal Payment Other	\$ 80,322.40	\$ 80,322.40	\$ 80,322.40	\$ 95,120.00	\$ 95,120.00
TOTAL EXPENDITURES	\$ 264,927.45	\$ 516,694.73	\$ 516,694.73	\$ 1,428,780.00	\$ 510,120.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 739,446.68	\$ 933,573.92	\$ 933,573.92	\$ 12,111.79	\$ 8,083.79
LESS: ENCUMBRANCES 12/31	\$ 127,852.00	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 611,594.68	\$ 933,573.92	\$ 933,573.92	\$ 12,111.79	\$ 8,083.79
2221 DRUG LAW ENFORCEMENT					
Fund Balance 1/1	\$ 345,002.09	\$ 203,708.41	\$ 203,708.41	\$ 178,817.91	\$ 168,817.91
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Fines and Forfeitures	\$ 5,460.72	\$ 6,428.00	\$ 6,428.00	\$ 6,000.00	\$ 6,000.00
Miscellaneous	\$ 65,007.76	\$ 27,433.70	\$ 27,433.70	\$ 50,000.00	\$ 50,000.00
TOTAL REVENUE	\$ 70,468.48	\$ 33,861.70	\$ 33,861.70	\$ 56,000.00	\$ 56,000.00
Expenditures					
Police Protection Other	\$ 211,762.16	\$ 58,752.20	\$ 58,752.20	\$ 66,000.00	\$ 66,000.00
TOTAL EXPENDITURES	\$ 211,762.16	\$ 58,752.20	\$ 58,752.20	\$ 66,000.00	\$ 66,000.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 203,708.41	\$ 178,817.91	\$ 178,817.91	\$ 168,817.91	\$ 158,817.91
LESS: ENCUMBRANCES 12/31	\$ 3,015.60	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 200,692.81	\$ 178,817.91	\$ 178,817.91	\$ 168,817.91	\$ 158,817.91
2231 PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND					
Fund Balance 1/1	\$ 126,773.82	\$ 125,030.01	\$ 125,030.01	\$ 157,360.66	\$ 158,447.58
Fund Balance Adjustments	\$ 22,440.72	\$ -	\$ -	\$ 275.92	\$ -
Revenues					
Property and Other Local Taxes					

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2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	FOR 2017
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL 2ND HALF EST.	ESTIMATED
Other-Local Taxes	\$ 165,221.03	\$ 170,640.86	\$ 170,640.86	\$ 175,000.00	\$ 175,000.00
Other	\$ 97,548.09	\$ 104,444.90	\$ 104,444.90	\$ 89,000.00	\$ 89,000.00
Earnings on Investments	\$ 610.78	\$ 662.97	\$ 662.97	\$ 650.00	\$ 650.00
Miscellaneous	\$ 7,633.74	\$ 4,449.47	\$ 4,449.47	\$ 4,000.00	\$ 4,000.00
TOTAL REVENUE	\$ 271,013.64	\$ 280,198.20	\$ 280,198.20	\$ 268,650.00	\$ 268,650.00
Expenditures					
Highways Other	\$ 300,788.25	\$ 167,096.70	\$ 167,096.70	\$ 170,200.00	\$ 173,000.00
Capital Outlay Other	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Principal Payment Other	\$ 59,520.00	\$ 54,108.74	\$ 54,108.74	\$ 66,560.00	\$ 67,840.00
Interest Other	\$ 46,889.92	\$ 26,662.11	\$ 26,662.11	\$ 31,079.00	\$ 31,082.00
TOTAL EXPENDITURES	\$ 407,198.17	\$ 247,867.55	\$ 247,867.55	\$ 267,839.00	\$ 271,922.00
Other Financing Uses and Sources					
Transfers - In	\$ 112,000.00	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources	\$ 112,000.00	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 125,030.01	\$ 157,360.66	\$ 157,360.66	\$ 158,447.58	\$ 155,175.58
LESS: ENCUMBRANCES 12/31	\$ 8,445.37	\$ 2,225.00	\$ 2,225.00	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 116,584.64	\$ 155,135.66	\$ 155,135.66	\$ 158,447.58	\$ 155,175.58
2251 FEDERAL LAW ENFORCEMENT FUND					
Fund Balance 1/1	\$ 2,574.71	\$ 564.71	\$ 564.71	\$ 564.71	\$ 814.71
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
Expenditures					
Police Protection Other	\$ 2,010.00	\$ -	\$ -	\$ 250.00	\$ 250.00
TOTAL EXPENDITURES	\$ 2,010.00	\$ -	\$ -	\$ 250.00	\$ 250.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 564.71	\$ 564.71	\$ 564.71	\$ 814.71	\$ 1,064.71
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 564.71	\$ 564.71	\$ 564.71	\$ 814.71	\$ 1,064.71
2271 ENFORCEMENT AND EDUCATION					
Fund Balance 1/1	\$ 27,133.97	\$ 23,910.97	\$ 23,910.97	\$ 24,129.96	\$ 20,329.96
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Fines and Forfeitures	\$ 1,256.50	\$ 1,721.00	\$ 1,721.00	\$ 1,200.00	\$ 1,200.00
TOTAL REVENUE	\$ 1,256.50	\$ 1,721.00	\$ 1,721.00	\$ 1,200.00	\$ 1,200.00
Expenditures					
Police Protection Other	\$ 4,479.50	\$ 1,502.01	\$ 1,502.01	\$ 5,000.00	\$ 5,000.00
TOTAL EXPENDITURES	\$ 4,479.50	\$ 1,502.01	\$ 1,502.01	\$ 5,000.00	\$ 5,000.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 23,910.97	\$ 24,129.96	\$ 24,129.96	\$ 20,329.96	\$ 16,529.96
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 23,910.97	\$ 24,129.96	\$ 24,129.96	\$ 20,329.96	\$ 16,529.96
2281 AMBULANCE AND EMS FUND					
Fund Balance 1/1	\$ 445,627.84	\$ 558,417.32	\$ 558,417.32	\$ 638,210.40	\$ 459,441.40
Fund Balance Adjustments	\$ 10,126.51	\$ -	\$ -	\$ -	\$ -
Revenues					

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL	FOR 2017 ESTIMATED
				2ND HALF EST.	
Property and Other Local Taxes					
Charges for Services	\$ 751,006.11	\$ 790,659.27	\$ 770,000.00	\$ 775,000.00	
Other	\$ -	\$ 2,500.00	\$ -	\$ -	
Miscellaneous	\$ 20,885.06	\$ 7.00	\$ -	\$ -	
TOTAL REVENUE	\$ 771,891.17	\$ 793,166.27	\$ 770,000.00	\$ 775,000.00	
Expenditures					
Emergency Medical Services Salaries	\$ 440,669.81	\$ 459,490.02	\$ 619,746.00	\$ 638,400.00	
Emergency Medical Services Other	\$ 228,558.39	\$ 253,883.17	\$ 329,023.00	\$ 330,000.00	
TOTAL EXPENDITURES	\$ 669,228.20	\$ 713,373.19	\$ 948,769.00	\$ 968,400.00	
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
FUND BALANCE 12/31	\$ 558,417.32	\$ 638,210.40	\$ 459,441.40	\$ 266,041.40	
LESS: ENCUMBRANCES 12/31	\$ -	\$ 200,598.26	\$ -	\$ -	
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	
UNENCUMBERED UNDESIGNATED 12/31	\$ 558,417.32	\$ 437,612.14	\$ 459,441.40	\$ 266,041.40	
2291 UNDERGROUND STORAGE TANKS					
Fund Balance 1/1	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	
Revenues					
Property and Other Local Taxes					
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	
Expenditures					
Underground Storage Tanks Other	\$ -	\$ -	\$ -	\$ 11,000.00	
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 11,000.00	
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
FUND BALANCE 12/31	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -	
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	
UNENCUMBERED UNDESIGNATED 12/31	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -	
2401 LIGHTING DISTRICTS					
Fund Balance 1/1	\$ 6,148.03	\$ 4,858.03	\$ 4,900.81	\$ 4,360.81	
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	
Revenues					
Property and Other Local Taxes					
Special Assessments	\$ -	\$ 1,145.55	\$ 750.00	\$ 750.00	
TOTAL REVENUE	\$ -	\$ 1,145.55	\$ 750.00	\$ 750.00	
Expenditures					
Lighting Other	\$ 1,290.00	\$ 1,102.77	\$ 1,290.00	\$ 1,290.00	
TOTAL EXPENDITURES	\$ 1,290.00	\$ 1,102.77	\$ 1,290.00	\$ 1,290.00	
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
FUND BALANCE 12/31	\$ 4,858.03	\$ 4,900.81	\$ 4,360.81	\$ 3,820.81	
LESS: ENCUMBRANCES 12/31	\$ -	\$ 114.17	\$ -	\$ -	
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	
UNENCUMBERED UNDESIGNATED 12/31	\$ 4,858.03	\$ 4,786.64	\$ 4,360.81	\$ 3,820.81	
2901 RESIDENTIAL RECYCLING INCENTIVE FUND					
Fund Balance 1/1	\$ 55,331.55	\$ 54,089.45	\$ 52,130.92	\$ 34,130.92	
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	
Revenues					
Property and Other Local Taxes					
Special Assessments	\$ 17,898.56	\$ 19,419.22	\$ 17,000.00	\$ 17,000.00	
TOTAL REVENUE	\$ 17,898.56	\$ 19,419.22	\$ 17,000.00	\$ 17,000.00	
Expenditures					

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	FOR 2017
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL 2ND HALF EST.	ESTIMATED
Other	\$ 19,140.66	\$ 19,140.66	\$ 21,377.75	\$ 35,000.00	\$ 35,000.00
TOTAL EXPENDITURES	\$ 19,140.66	\$ 19,140.66	\$ 21,377.75	\$ 35,000.00	\$ 35,000.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 54,089.45	\$ 54,089.45	\$ 52,130.92	\$ 34,130.92	\$ 16,130.92
LESS: ENCUMBRANCES 12/31	\$ 2,060.59	\$ 2,060.59	\$ 500.00	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 52,028.86	\$ 52,028.86	\$ 51,630.92	\$ 34,130.92	\$ 16,130.92
2903 COMMUNITY DEV. BLOCK GRANT FUND					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ 102,000.00	\$ 102,000.00	\$ 185,879.79	\$ 78,530.00	\$ 68,000.00
TOTAL REVENUE	\$ 102,000.00	\$ 102,000.00	\$ 185,879.79	\$ 78,530.00	\$ 68,000.00
Expenditures					
Capital Outlay Other	\$ 102,000.00	\$ 102,000.00	\$ 185,879.79	\$ 78,530.00	\$ 68,000.00
TOTAL EXPENDITURES	\$ 102,000.00	\$ 102,000.00	\$ 185,879.79	\$ 78,530.00	\$ 68,000.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
2904 D.A.R.E FUND					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures					
Police Protection Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
2905 STATE LAW ENFORCEMENT FORFEITURES FUND					
Fund Balance 1/1	\$ 254,079.29	\$ 254,079.29	\$ 199,614.56	\$ 169,787.20	\$ 93,167.20
Fund Balance Adjustments	\$ (32,921.30)	\$ (32,921.30)	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Fines and Forfeitures	\$ 45,463.74	\$ 45,463.74	\$ 48,728.80	\$ 45,000.00	\$ 45,000.00
Earnings on Investments	\$ 1,578.47	\$ 1,578.47	\$ 1,583.46	\$ 1,380.00	\$ 1,350.00
TOTAL REVENUE	\$ 47,042.21	\$ 47,042.21	\$ 50,312.26	\$ 46,380.00	\$ 46,350.00
Expenditures					
Police Protection Other	\$ -	\$ -	\$ 79,844.64	\$ 123,000.00	\$ 123,000.00
Other Human Services Other	\$ 68,585.64	\$ 68,585.64	\$ 294.98	\$ -	\$ -
TOTAL EXPENDITURES	\$ 68,585.64	\$ 68,585.64	\$ 80,139.62	\$ 123,000.00	\$ 123,000.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL	FOR 2017 ESTIMATED
				2ND HALF EST.	
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 199,614.56	\$ 169,787.20	\$ 93,167.20	\$ 16,517.20	\$ -
LESS: ENCUMBRANCES 12/31	\$ 665.98	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 198,948.58	\$ 169,787.20	\$ 93,167.20	\$ 16,517.20	\$ -
2906 STATE LAW ENFORCEMENT FINES FUND					
Fund Balance 1/1	\$ 66,597.54	\$ 101,606.05	\$ 184,578.12	\$ 100,510.12	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ 146,987.13	\$ 286,824.25	\$ 144,000.00	\$ 145,000.00	\$ -
Earnings on Investments	\$ 334.41	\$ 414.59	\$ 325.00	\$ 325.00	\$ -
Miscellaneous	\$ -	\$ 481.26	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 147,321.54	\$ 287,720.10	\$ 144,325.00	\$ 145,325.00	\$ -
Expenditures					
Police Protection Salaries	\$ 91,011.39	\$ 125,350.03	\$ 133,281.00	\$ 133,300.00	\$ -
Police Protection Other	\$ 21,301.64	\$ 79,398.00	\$ 95,112.00	\$ 95,150.00	\$ -
TOTAL EXPENDITURES	\$ 112,313.03	\$ 204,748.03	\$ 228,393.00	\$ 228,450.00	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 101,606.05	\$ 184,578.12	\$ 100,510.12	\$ 17,385.12	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ 650.89	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 101,606.05	\$ 183,927.23	\$ 100,510.12	\$ 17,385.12	\$ -
2907 FEDERAL LAW ENFORCEMENT FORFEITURES FUND					
Fund Balance 1/1	\$ 10,222.23	\$ 13,242.15	\$ 15,734.29	\$ 14,794.29	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Fines and Forfeitures	\$ 2,956.20	\$ 8,428.23	\$ 3,000.00	\$ 3,000.00	\$ -
Earnings on Investments	\$ 63.72	\$ 63.91	\$ 60.00	\$ 60.00	\$ -
TOTAL REVENUE	\$ 3,019.92	\$ 8,492.14	\$ 3,060.00	\$ 3,060.00	\$ -
Expenditures					
Police Protection Other	\$ -	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
TOTAL EXPENDITURES	\$ -	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 13,242.15	\$ 15,734.29	\$ 14,794.29	\$ 13,854.29	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 13,242.15	\$ 15,734.29	\$ 14,794.29	\$ 13,854.29	\$ -
2908 TASK FORCE FUND					
Fund Balance 1/1	\$ 53,006.41	\$ 40,718.07	\$ 25,037.12	\$ 15,538.12	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Special Assessments	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 6,316.69	\$ 19,038.36	\$ 15,000.00	\$ 10,000.00	\$ -
TOTAL REVENUE	\$ 6,316.69	\$ 19,038.36	\$ 15,000.00	\$ 10,000.00	\$ -
Expenditures					
Police Protection Other	\$ 18,605.03	\$ 34,719.31	\$ 24,499.00	\$ 19,900.00	\$ -
TOTAL EXPENDITURES	\$ 18,605.03	\$ 34,719.31	\$ 24,499.00	\$ 19,900.00	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	
	ACTUAL		ACTUAL	1ST HALF ACTUAL	FOR 2017 ESTIMATED
				2ND HALF EST.	
Total Other Financing Uses	\$ -		\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 40,718.07		\$ 25,037.12	\$ 15,538.12	\$ 5,638.12
LESS: ENCUMBRANCES 12/31	\$ 443.89		\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -		\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 40,274.18		\$ 25,037.12	\$ 15,538.12	\$ 5,638.12
2909 TASK FORCE GRANT FUND					
Fund Balance 1/1	\$ 56,199.34		\$ 61,683.12	\$ 72,429.83	\$ 72,829.83
Fund Balance Adjustments	\$ -		\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ 52,259.68		\$ 50,488.60	\$ 50,000.00	\$ 50,000.00
Earnings on Investments	\$ 282.11		\$ 349.75	\$ 400.00	\$ 400.00
Miscellaneous	\$ -		\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 52,541.79		\$ 50,838.35	\$ 50,400.00	\$ 50,400.00
Expenditures					
Police Protection Other	\$ 47,058.01		\$ 40,091.64	\$ 50,000.00	\$ 50,000.00
TOTAL EXPENDITURES	\$ 47,058.01		\$ 40,091.64	\$ 50,000.00	\$ 50,000.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -		\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -		\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 61,683.12		\$ 72,429.83	\$ 72,829.83	\$ 73,229.83
LESS: ENCUMBRANCES 12/31	\$ 8.94		\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -		\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 61,674.18		\$ 72,429.83	\$ 72,829.83	\$ 73,229.83
2910 FEMA					
Fund Balance 1/1	\$ -		\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -		\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Property Tax Allocation	\$ -		\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -		\$ -	\$ -	\$ -
Expenditures					
Other - Other	\$ -		\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -		\$ -	\$ -	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -		\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -		\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -		\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -		\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -		\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -		\$ -	\$ -	\$ -
3101 BOND RETIREMENT					
Fund Balance 1/1	\$ -		\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -		\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Miscellaneous	\$ -		\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -		\$ -	\$ -	\$ -
Expenditures					
Other - Other	\$ -		\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -		\$ -	\$ -	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -		\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -		\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -		\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -		\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -		\$ -	\$ -	\$ -

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL	FOR 2017
				2ND HALF EST.	ESTIMATED
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
4101 BOND ISSUE 2002					
Fund Balance 1/1	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures					
Capital Outlay Other	\$ -	\$ -	\$ -	\$ -	\$ 900.00
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 900.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ -
4401 CAPITAL PROJECTS					
Fund Balance 1/1	\$ 7,657.67	\$ 7,675.67	\$ 7,675.67	\$ 7,675.67	\$ 7,675.67
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures					
Capital Outlay Other	\$ -	\$ -	\$ -	\$ -	\$ 7,675.67
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 7,675.67
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ 7,657.67	\$ 7,675.67	\$ 7,675.67	\$ 7,675.67	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ 7,657.67	\$ 7,675.67	\$ 7,675.67	\$ 7,675.67	\$ -
4402 OPWC PROJECT GREENFIELD VILLAGE 2013					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ 241,425.55	\$ 322,009.09	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 241,425.55	\$ 322,009.09	\$ -	\$ -	\$ -
Expenditures					
Capital Outlay Other	\$ 241,425.55	\$ 322,009.09	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 241,425.55	\$ 322,009.09	\$ -	\$ -	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
4403 OPWC PROJECT BRENTWOOD 2012					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	FOR 2017
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL 2ND HALF EST.	ESTIMATED
Other	\$ -	\$ -	\$ -	\$ 721,260.00	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 721,260.00	\$ -
Expenditures					
Capital Outlay Other	\$ -	\$ -	\$ -	\$ 721,260.00	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 721,260.00	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
4404 PUBLIC WORKS COMMISSION PROJECT GOODFIELD COURT					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ -	\$ -	\$ -	\$ 855,090.00
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 855,090.00
Expenditures					
Capital Outlay Other	\$ -	\$ -	\$ -	\$ -	\$ 855,090.00
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 855,090.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
4405 OPWC PROJECT ARVIN					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ 418,206.61	\$ 418,206.61	\$ 183,000.00	\$ -
TOTAL REVENUE	\$ -	\$ 418,206.61	\$ 418,206.61	\$ 183,000.00	\$ -
Expenditures					
Capital Outlay Other	\$ -	\$ 418,206.61	\$ 418,206.61	\$ 183,000.00	\$ -
TOTAL EXPENDITURES	\$ -	\$ 418,206.61	\$ 418,206.61	\$ 183,000.00	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
4406 OPWC PROJECT MCKELVEY ROAD					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ -	\$ -	\$ 136,310.00	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 136,310.00	\$ -
Expenditures					
Capital Outlay Other	\$ -	\$ -	\$ -	\$ 136,310.00	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 136,310.00	\$ -
Other Financing Uses and Sources					

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
2017 TAX BUDGET

DESCRIPTION	FOR 2014		FOR 2015	FOR 2016	
	ACTUAL	ACTUAL	ACTUAL	1ST HALF ACTUAL	FOR 2017 ESTIMATED
				2ND HALF EST.	
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
4407 OPWC PROJECT HEMPSTEAD					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ 974,024.00
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ -	\$ -	\$ 974,024.00	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 974,024.00	\$ -
Expenditures					
Capital Outlay Other	\$ -	\$ -	\$ -	\$ -	\$ 974,024.00
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 974,024.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ 974,024.00	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ 974,024.00	\$ -
4408 OPWC PROJECT DEERHORN					
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ -	\$ 855,090.00
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Other	\$ -	\$ -	\$ -	\$ 855,090.00	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 855,090.00	\$ -
Expenditures					
Capital Outlay Other	\$ -	\$ -	\$ -	\$ -	\$ 855,090.00
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 855,090.00
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE 12/31	\$ -	\$ -	\$ -	\$ 855,090.00	\$ -
LESS: ENCUMBRANCES 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$ -	\$ -	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$ -	\$ -	\$ -	\$ 855,090.00	\$ -
4901 PUBLIC IMPROVEMENT TIF FUND					
Fund Balance 1/1	\$ 618,620.98	\$ 649,371.99	\$ 775,189.70	\$ 279,934.70	\$ -
Fund Balance Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues					
Property and Other Local Taxes					
Real Estate Tax	\$ 417,674.51	\$ 385,303.07	\$ 437,000.00	\$ 410,000.00	\$ -
Property Tax Allocation	\$ 42.72	\$ 22.07	\$ 45.00	\$ 45.00	\$ -
Other	\$ -	\$ 15,445.22	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ 34,432.59	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 417,717.23	\$ 435,202.95	\$ 437,045.00	\$ 410,045.00	\$ -
Expenditures					
Other - Other	\$ 383,101.81	\$ 248,819.05	\$ 292,000.00	\$ 292,000.00	\$ -
Capital Outlay Other	\$ 3,864.41	\$ 60,566.19	\$ 640,300.00	\$ 250,000.00	\$ -
TOTAL EXPENDITURES	\$ 386,966.22	\$ 309,385.24	\$ 932,300.00	\$ 542,000.00	\$ -
Other Financing Uses and Sources					
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -

SPRINGFIELD TOWNSHIP, HAMILTON COUNTY
 2017 TAX BUDGET

DESCRIPTION	FOR 2014	ACTUAL	FOR 2015	FOR 2016	FOR 2017
			ACTUAL	1ST HALF ACTUAL	ESTIMATED
				2ND HALF EST.	
FUND BALANCE 12/31	\$	649,371.99	\$ 775,189.70	\$ 279,934.70	\$ 147,979.70
LESS: ENCUMBRANCES 12/31	\$	-	\$ 11,100.25	\$ -	\$ -
LESS: RESERVE BALANCE 12/31	\$	-	\$ -	\$ -	\$ -
UNENCUMBERED UNDESIGNATED 12/31	\$	649,371.99	\$ 764,089.45	\$ 279,934.70	\$ 147,979.70