Lakeshore Estates Neighborhood Meeting

August 23, 2016

Springfield Township
Hamilton County, Ohio

Overview of Tonight's Meeting

- Overview of Springfield Township
- 5 Year Infrastructure Plan
- Current Pavement Condition - Lakeshore Estates
- State Capital Improvement Program
- Pavement Preservation – Lakeshore Estates
- Open Forum for Discussion, Questions, and Answers

Springfield Township

- Founded 1795
- 5th Largest Jurisdiction in Hamilton County
- Among the Top 20 Largest Township in the State
- Population: 36,319
- Total Area: 16 ½ sq. miles
- Home Rule Township
- Unique Service Delivery Challenges – Geographical Fragmentation
- Neighboring Communities- 10
- School Districts - 7

Springfield Township Financial Structure

- Revenue Sources
  - Property Tax – 70%
    - (Inside Millage -- 5%)
    - (Outside Millage – 65%)
  - Gas Tax, Fines, Fees, Grants, Rental, TIF – 19%
  - JEDZ – 5%
  - Franchise Fees – 2%
  - Motor Vehicle – 1.5%
  - LGF – 1.5%
  - Interest – 1%

Springfield Township Financial Structure

- Current Township Property Taxes/Levies
  - Inside Millage:
    - .85 Road and Bridge
    - .34 General Fund
  - Outside Millage (Levies):
    - Police District = 12.61 total
      - 10.11 -2001
      - 2.5 – 2010
    - Fire District = 8.0 (2001) + 1.0 (2012 – 5 Year)
    - **Road District = 1.0 (1996)**
      - **An increase to the current road levy was voted down in 2006, 2007, & 2008**

Springfield Township Financial Structure

- Where Does Springfield Township Property Tax Go?
  - 55% Schools (Avg. – 7 Different School Districts)
  - 25% Township
  - 20% County Services

Township Priorities

- Achieve financial stability through the continued effective and efficient management of resources and delivery of public services

- Revitalize and accentuate Township neighborhoods through redevelopment efforts to provide new housing opportunities and commercial uses that meet resident service needs

- Improve communications and quality of life through resident and business owner engagement and increased recreation, arts and enrichment opportunities

Primary Challenges

- Infrastructure and Funding

Township Infrastructure

- Township Infrastructure
  - Roads and Right of Way
  - Sidewalks
  - Storm Sewers, Culverts and Catch Basins

Township Infrastructure

- Township Roads
  - 92 Miles (2 Lane Roads)

  - Hamilton County Engineer Maintains 36 Streets - 40 Miles - in the Township (Winton, Compton, Daly..)
  - ODOT Maintains Interstate and State Routes in the Township (I-275, I-75, 126, 127)

Township Infrastructure

- Infrastructure Funding and Improvements History
  - 1996 1Mill Road District Levy ($483,000)
  - Pavement Management System
  - Improve the Worst Streets
  - Reclimite New Streets
  - Crack Seal – Fair Streets
  - Increasing Cost and Repair Need
  - Four Failed Road Levy Issues -2006-2008

Township Infrastructure

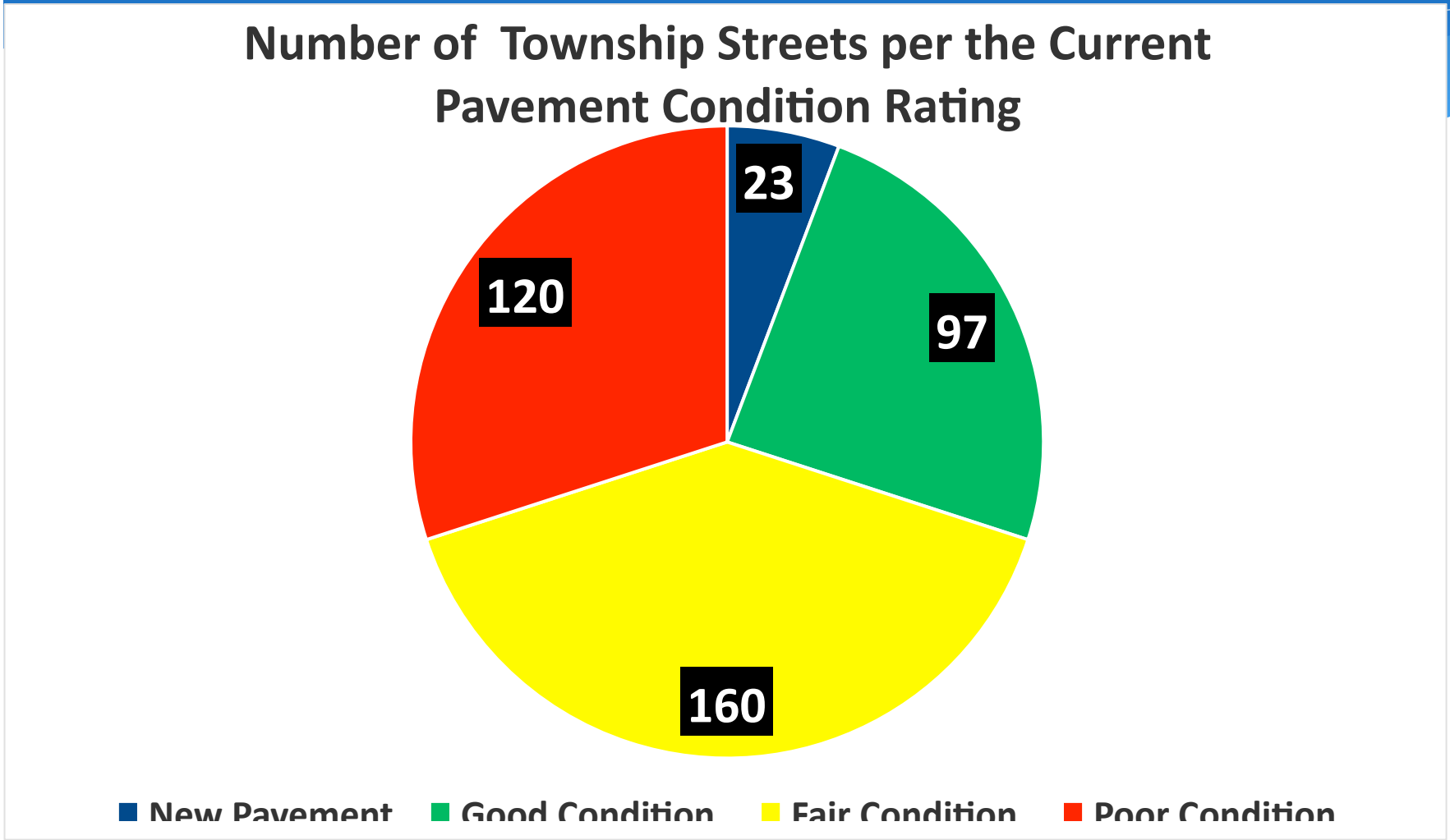
- What is the Primary Challenge to Maintaining the Township Infrastructure System?

Township Infrastructure

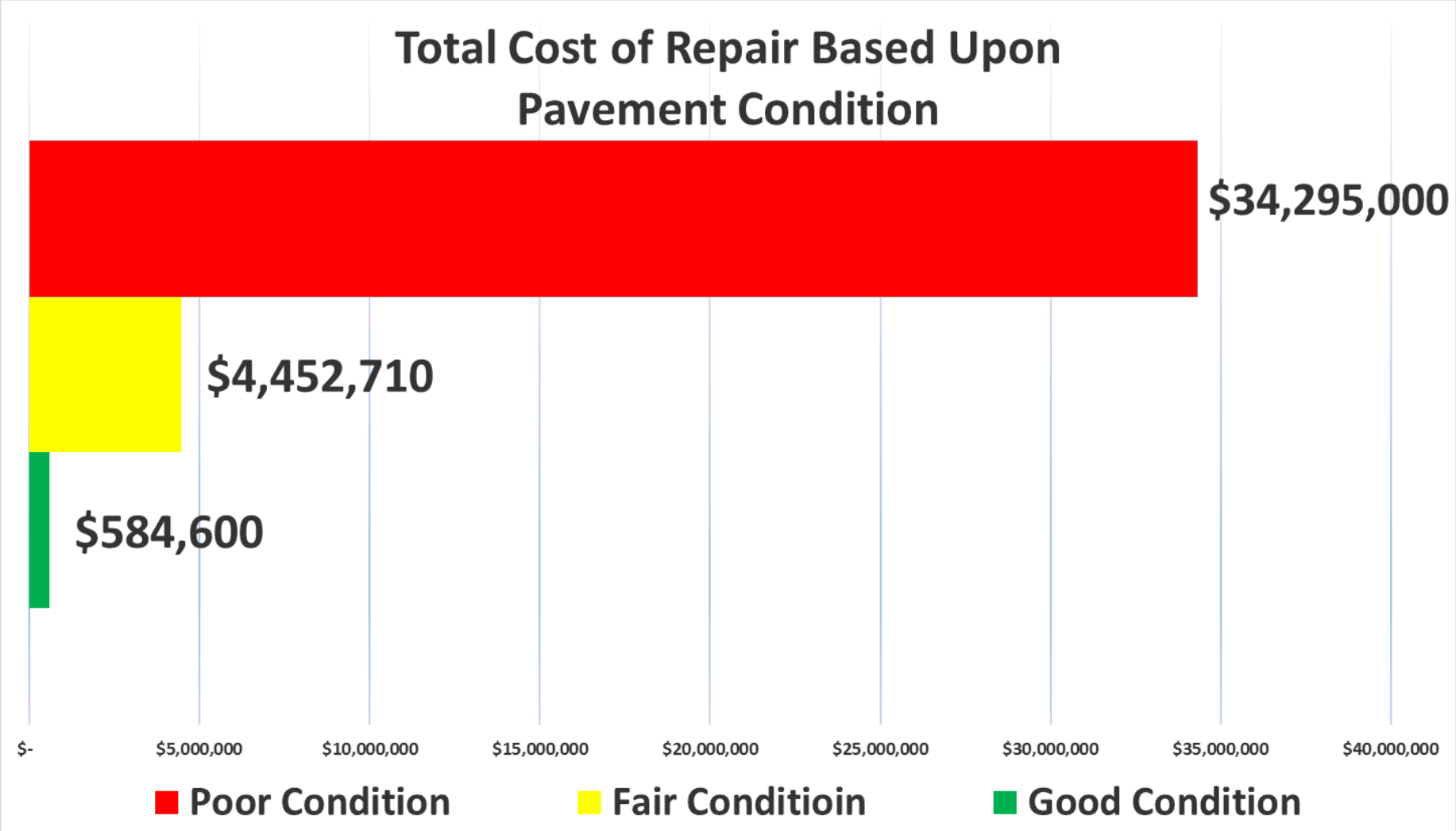
- Township utilizes a pavement condition rating system developed by the Ohio Department of Transportation.

- The scale for this rating system ranges from 1-100 with the following categories:
  - 100-70 = The street is in good condition
  - 69-40 = The street is in fair condition
  - 39-0 = The street is poor condition or failing

Township Infrastructure

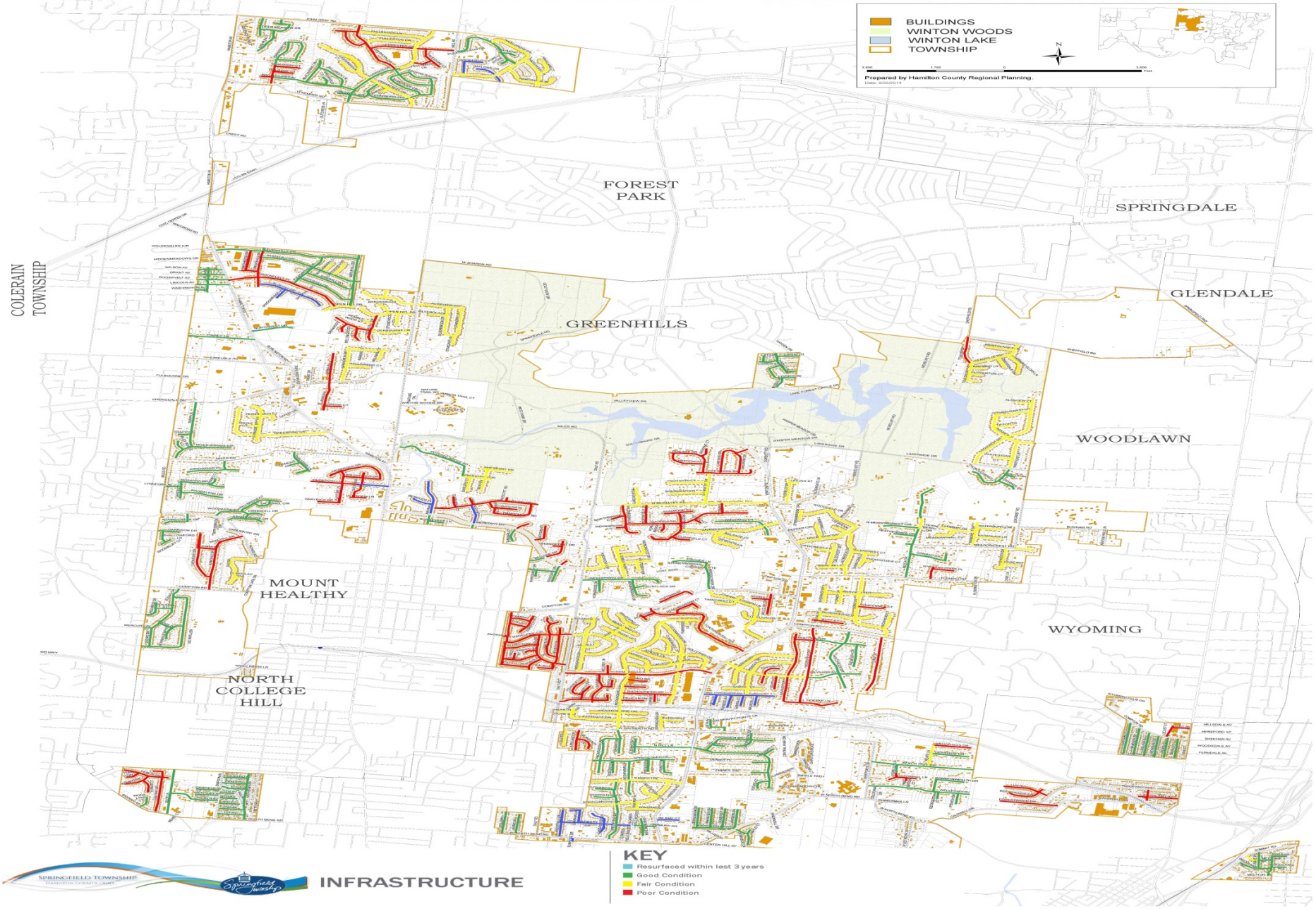


Township Infrastructure



2016 PAVEMENT CONDITION RATING

SPRINGFIELD TOWNSHIP



SPRINGFIELD TOWNSHIP
HAMILTON COUNTY, OHIO

INFRASTRUCTURE

KEY

- Resurfaced within last 3 years
- Good Condition
- Fair Condition
- Poor Condition

2015 Accomplishments

- Capital Improvements
  - $1 Million In Road Improvements
    - Road District
    - JEDZ
    - SCIP
    - CDBG
  - Secured $915K in Grant Funds (SCIP) for 2017 improvements

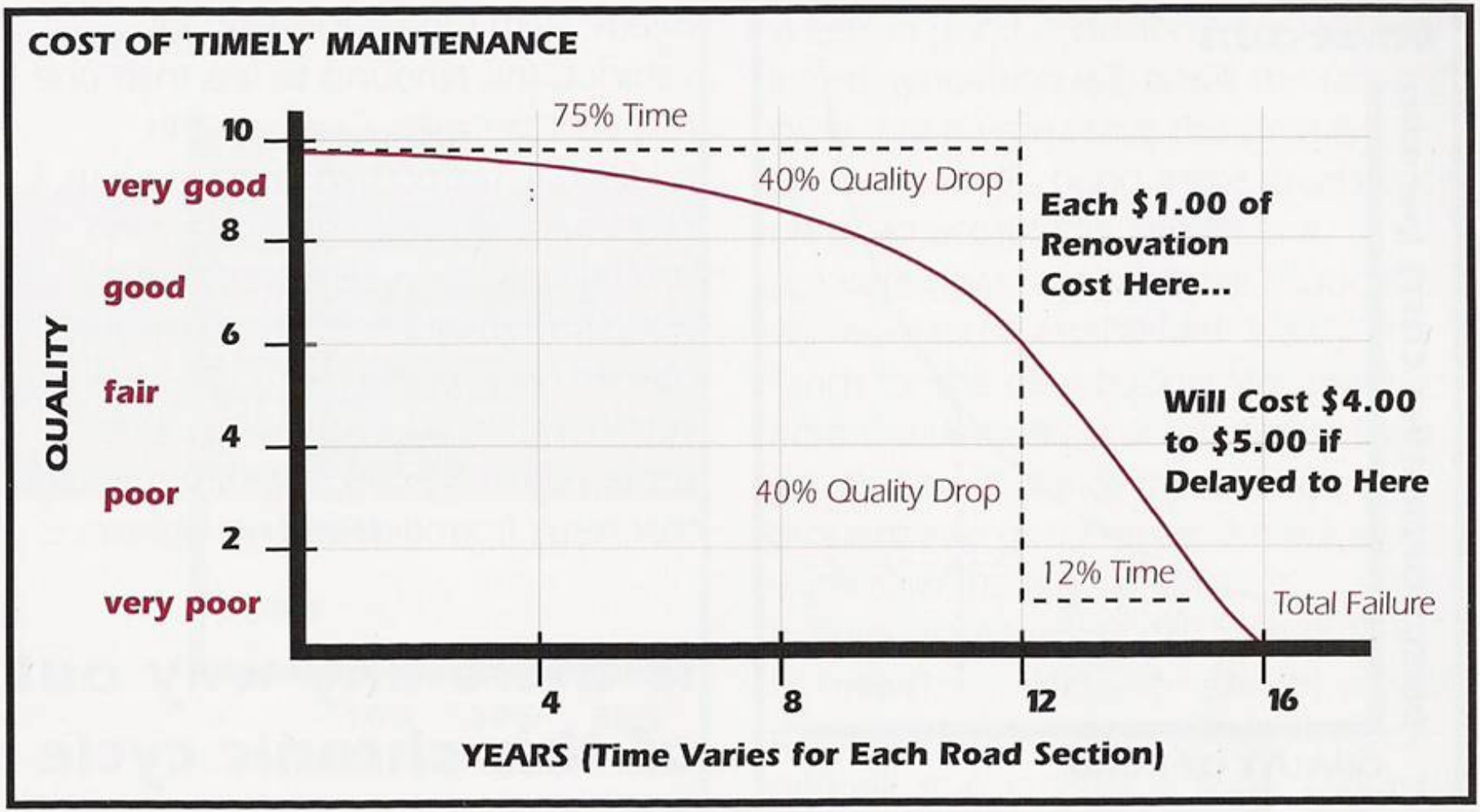
5-Year Infrastructure Plan

Where are we going?

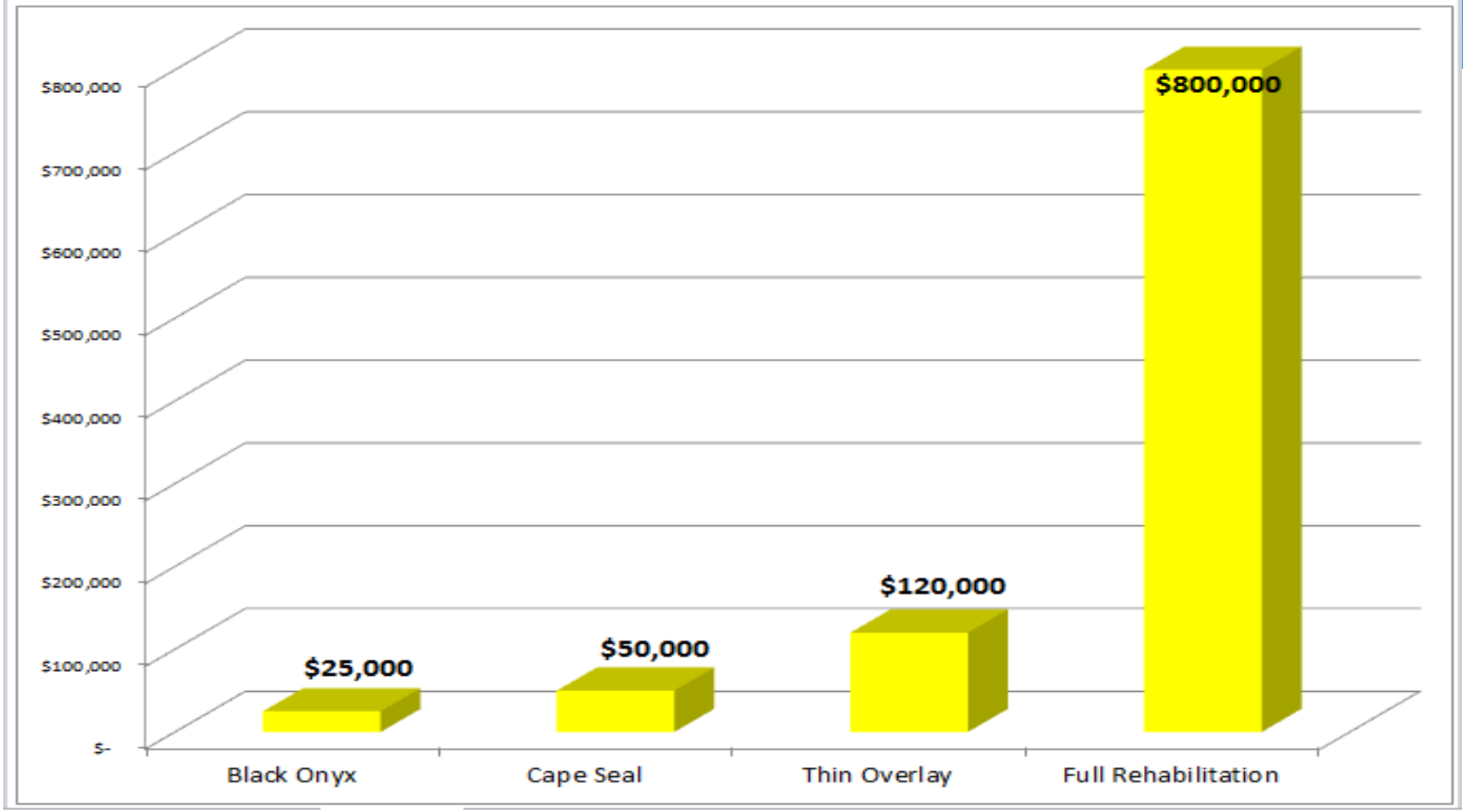
5-Year Infrastructure Plan Recommendation

- Continue Township Funding of Sidewalk Program
- Continue Participation in State Capital Improvement Program (SCIP) to Replace Streets in Failed Condition
- Continue Use of Existing Road District, General Fund and CDBG, HCSWD for Match and Direct Cost of Improvements
- Prioritize and Make Intermediate Repair of Streets Rated in Good and Fair Condition
- Use of Mandatory or Voluntary Assessments
- Use Variety of Different Street Treatment Options

5 Year Infrastructure Plan



Pavement Preservation/ Repair Options in Cost per Mile



5 Year Infrastructure Plan

- Funding Resources for All Future Projects
  - Road District
  - Grants (when applicable)
  - Property Assessments
- Property Assessments will be Equal to 50% of Total Project Cost or 1.5 Mills in Property Taxes

5 Year Infrastructure Plan Recommendation

- How Will This Work?
  - Streets Rated in **Poor/Failed** Condition
    - Full Depth Overlay – Curb and Gutter Replacement
      - 40% Road District or General Funds
      - 50% SCIP or 100% CDBG Funding
      - 10% Assessment of Property Owners with Access to the Street
        - Paid Over 10 Years
        - Assessment Generally Equal to Cost of 1.5 Mill

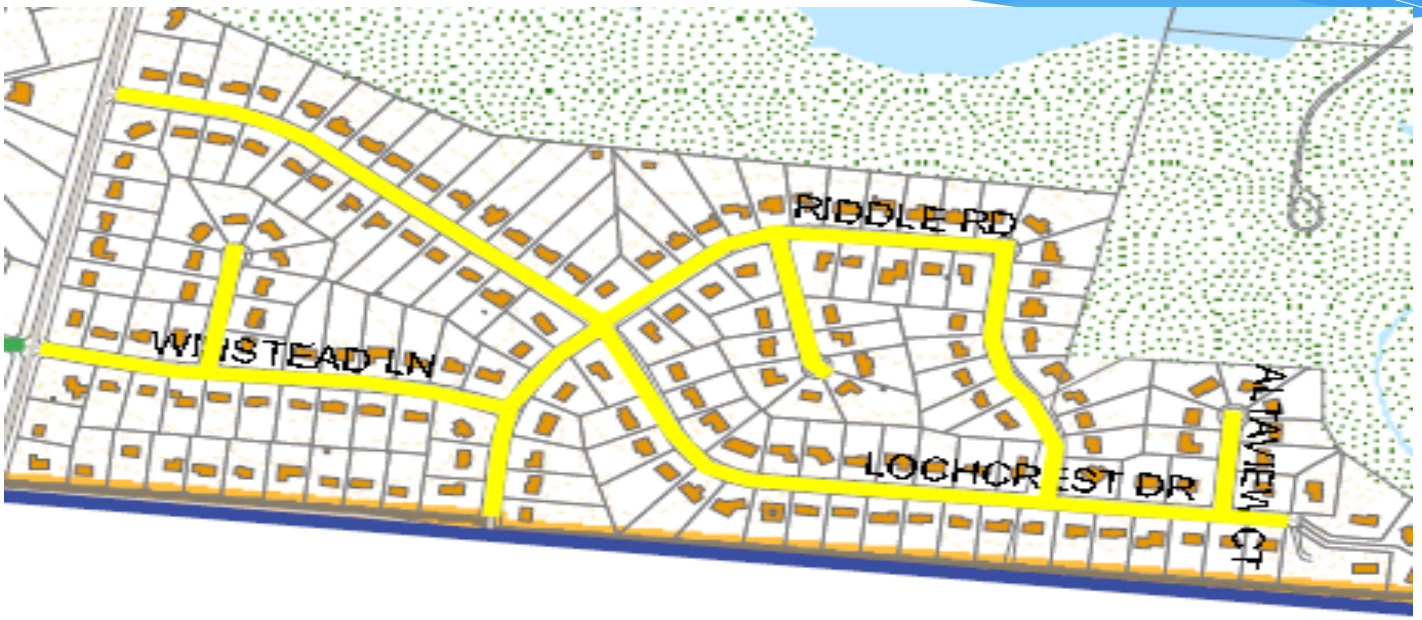
5 Year Infrastructure Plan Recommendation

- How Do Property Assessments Work?
  - Ohio Revised Code Section 5571.07
    - Titled Property Owner Petition
      - 51% of Titled Property Owner Signatures Agreeing to the Cost of the Proposed Improvement (Many options available for determining cost of assessment)
      - Petition Submitted to Board of Trustees
      - Property Owners are Assessed for a Maximum of 10 Years

State Capital Improvement Program

- SCIP
  - This program was created in 1987 and it allows the State to use its general revenues as debt support towards eligible projects to improve roads, bridges, culverts, water supply systems, wastewater systems, storm water collection systems, and solid waste disposal facilities.
  - Highly Competitive Application Process

Pavement Condition Inside Lakeshore Estates



SPRINGFIELD TOWNSHIP
HAMILTON COUNTY, OHIO

INFRASTRUCTURE

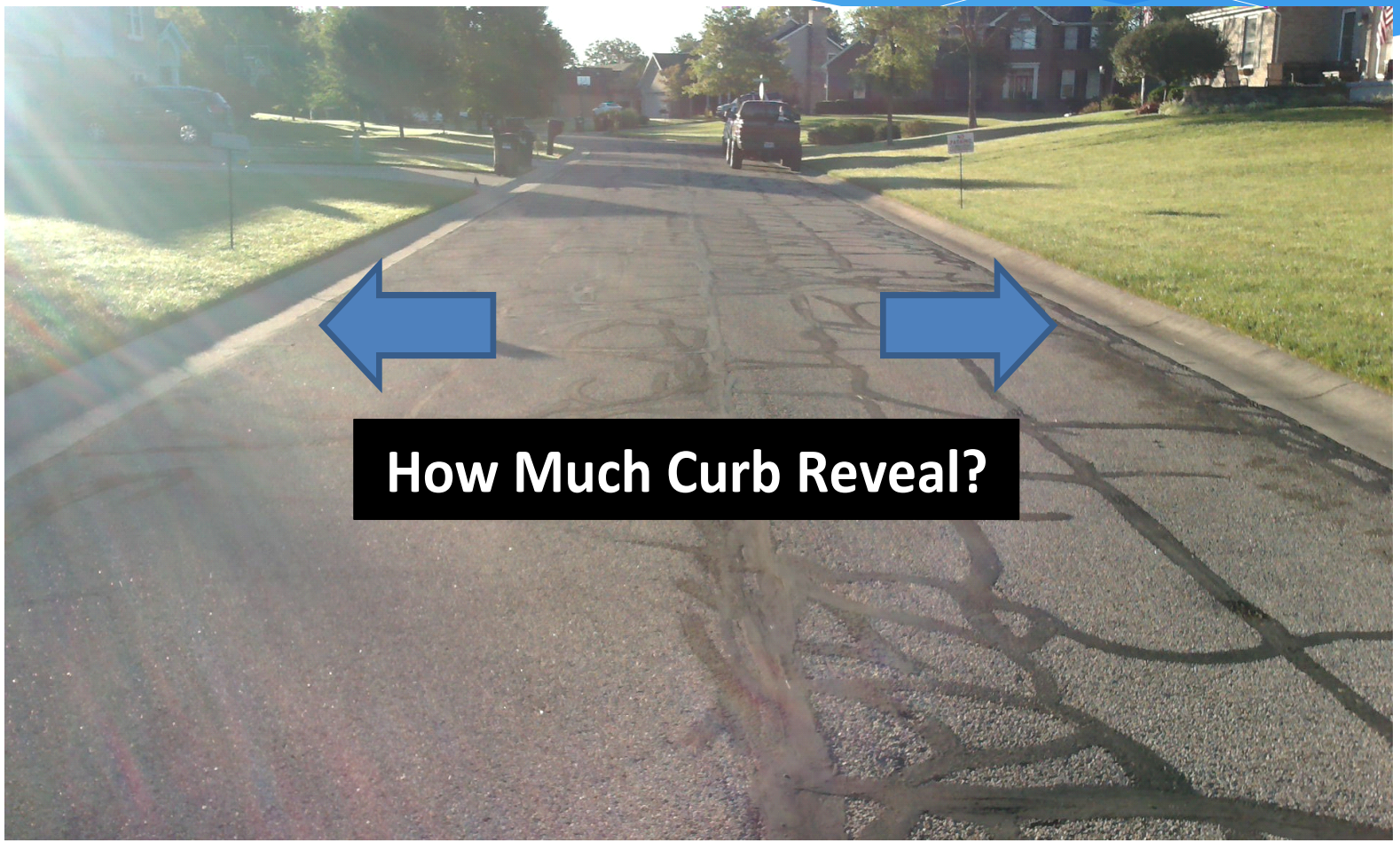
KEY

- Resurfaced within last 3 years
- Good Condition
- Fair Condition
- Poor Condition

Pavement Condition Inside Lakeshore Estates

- Current Road Conditions
  - Roads Inside Lakeshore Estates were last resurfaced in – 2004
  - 40% of the Roads in the Township are rated worse than the Roads in Lakeshore Estates
  - Under the current plan these roads would not be resurfaced for another 15 – 25 Years

Pavement Condition Inside Lakeshore Estates



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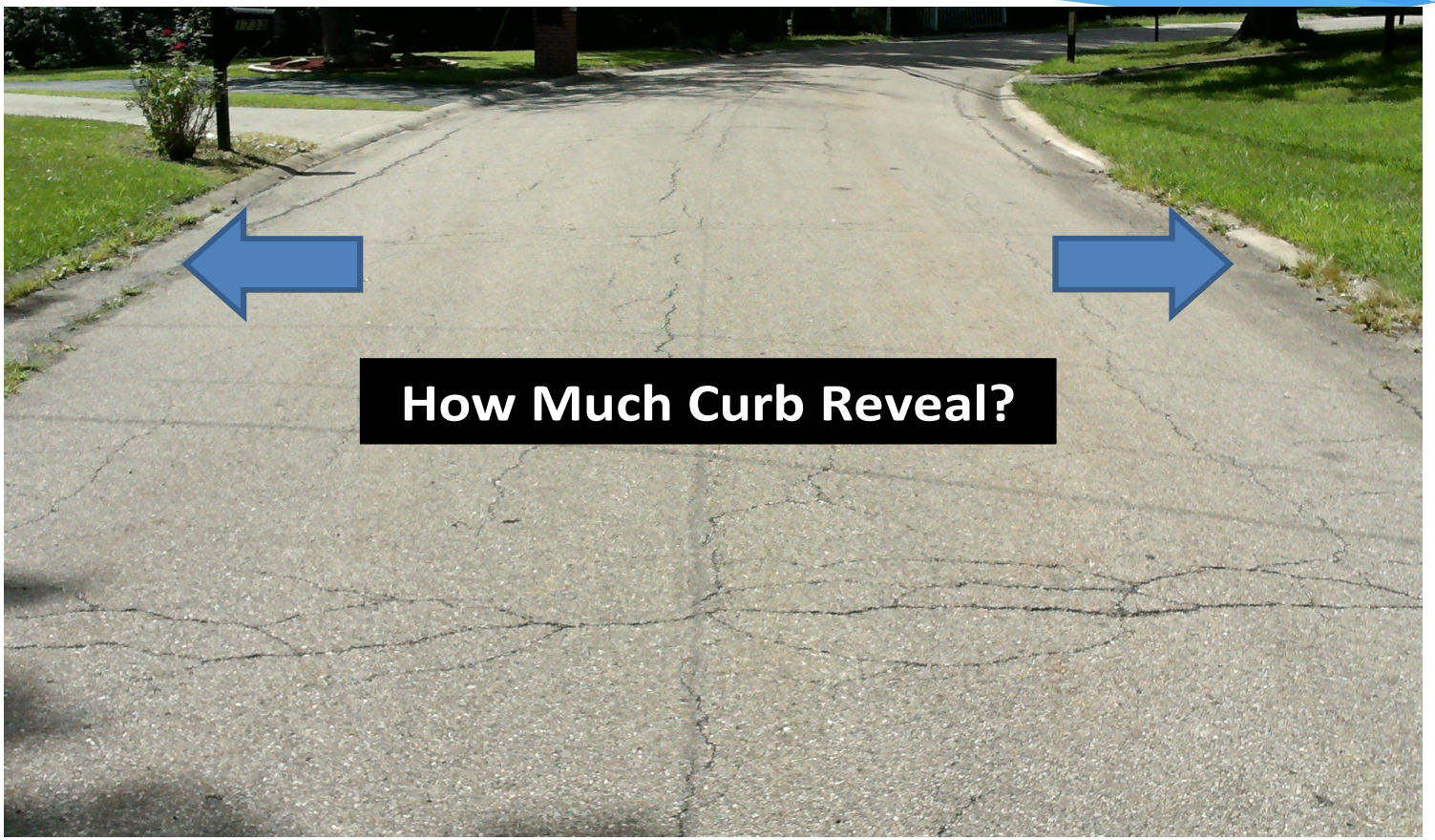

Pavement Condition Inside Lakeshore Estates

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Pavement Condition Inside Lakeshore Estates

Subgrade is Showing Signs of Deterioration
Asphalt Patch is serving as a temporary repair.

Pavement Preservation Lakeshore Estates

- Cape Seal with Black Mat
  - Useful life is approximately 8 -10 years
  - Restores the structural integrity of the pavement at 60% of the cost for traditional paving.
  - Assessment cost will be $65.82 per year for 8 years (Per Property)
  - Curb Repairs will be performed by Springfield Township Service Dept. with Concrete

Pavement Preservation Lakeshore Estates

- **Total Project Cost = $182,180.48**
  - SCIP/Township Funds = $81,090.24
  - Property Assessment = $81,090.24

Pavement Preservation Lakeshore Estates

Streets in Poor/Failing Condition

Streets in Poor/Failing Condition

Pavement Preservation Project Timeline

- ✓ Public Meeting
- ✓ SCIP Application is due September 16, 2016
- ✓ January 2017 - Announcement is made regarding which SCIP Applications will receive funding
- ✓ If awarded funding, a petition will be drafted and then it will have to be signed by at least 51% of the property owners inside Lakeshore Estates.
- ✓ The signed petition is presented to the Springfield Township Board of Trustees
- ✓ Construction will begin in the late fall of 2017 or spring of 2018

Questions