

RANCHILL ESTATES NEIGHBORHOOD MEETING

August 16, 2016

SPRINGFIELD TOWNSHIP
HAMILTON COUNTY, OHIO



OVERVIEW OF TONIGHT'S MEETING

- Overview of Springfield Township
- 5 Year Infrastructure Plan
- Current Pavement Condition - Ranchill Estates
- State Capital Improvement Program
- Infrastructure Repair – Ranchill Estates
- Open Forum for Discussion, Questions and Answers

SPRINGFIELD TOWNSHIP



- Founded 1795
- 5th Largest Jurisdiction in Hamilton County
- Among the Top 20 Largest Township in the State
- Population: 36,319
- Total Area: 16 ½ sq. miles
- Home Rule Township
- Unique Service Delivery Challenges – Geographical Fragmentation
- Neighboring Communities- 10
- School Districts - 7

SPRINGFIELD TOWNSHIP FINANCIAL STRUCTURE

- Revenue Sources
 - Property Tax – 70%
 - (Inside Millage -- 5%)
 - (Outside Millage – 65%)
 - Gas Tax, Fines, Fees, Grants, Rental, TIF – 19%
 - JEDZ – 5%
 - Franchise Fees – 2%
 - Motor Vehicle – 1.5%
 - LGF – 1.5%
 - Interest – 1%

SPRINGFIELD TOWNSHIP FINANCIAL STRUCTURE

- Current Township Property Taxes/Levies
 - Inside Millage:
 - .85 Road and Bridge
 - .34 General Fund
 - Outside Millage (Levies):
 - Police District = 12.61 total
 - 10.11 -2001
 - 2.5 – 2010
 - Fire District = 8.0 (2001) + 1.0 (2012 – 5 Year)
 - **Road District = 1.0 (1996)**
 - **An increase to the current road levy was voted down in 2006, 2007, & 2008**

SPRINGFIELD TOWNSHIP FINANCIAL STRUCTURE

- Where Does Springfield Township Property Tax Go?
 - 55% Schools (Avg. – 7 Different School Districts)
 - 25% Township
 - 20% County Services

TOWNSHIP PRIORITIES

- Achieve financial stability through the continued effective and efficient management of resources and delivery of public services
- Revitalize and accentuate Township neighborhoods through redevelopment efforts to provide new housing opportunities and commercial uses that meet resident service needs
- Improve communications and quality of life through resident and business owner engagement and increased recreation, arts and enrichment opportunities

PRIMARY CHALLENGES

- Infrastructure and Funding



Township Infrastructure

- Township Infrastructure
 - Roads and Right of Way
 - Sidewalks
 - Storm Sewers, Culverts and Catch Basins



Township Infrastructure

- Township Roads
 - 92 Miles (2 Lane Roads)
- Hamilton County Engineer Maintains 36 Streets - 40 Miles - in the Township (Winton, Compton, Daly..)
- ODOT Maintains Interstate and State Routes in the Township (I-275, I-75, 126, 127)



Township Infrastructure

- Infrastructure Funding and Improvements History

- 1996 1Mill Road District Levy (\$483,000)
- Pavement Management System
- Improve the Worst Streets
- Reclimite New Streets
- Crack Seal – Fair Streets
- Increasing Cost and Repair Need
- Four Failed Road Levy Issues -2006-2008



Township Infrastructure

- Infrastructure Funding and Improvements History

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Township Infrastructure

- What is the Primary Challenge to Maintaining the Township Infrastructure System?



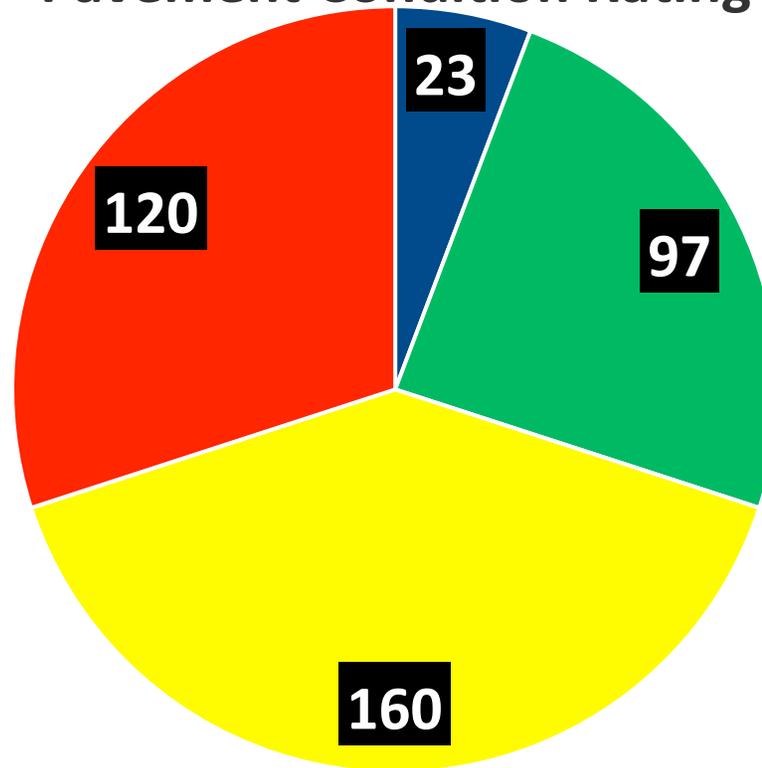
Township Infrastructure

- * Township utilizes a pavement condition rating system developed by the Ohio Department of Transportation.
- The scale for this rating system ranges from 1-100 with the following categories:
 - 100-70 = The street is in good condition
 - 69-40 = The street is in fair condition
 - 39-0 = The street is poor condition or failing



TOWNSHIP INFRASTRUCTURE

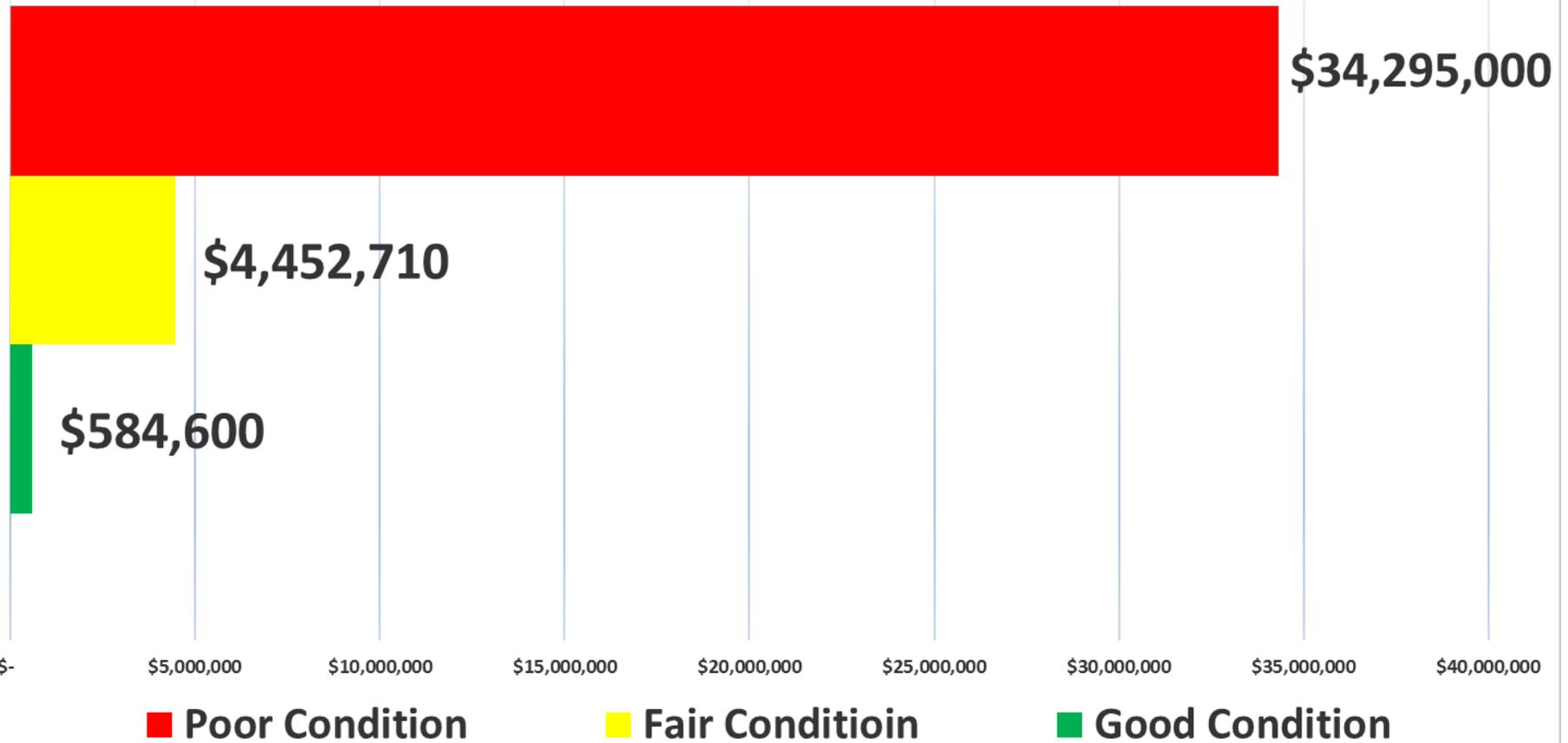
Number of Township Streets per the Current Pavement Condition Rating



■ New Pavement ■ Good Condition ■ Fair Condition ■ Poor Condition

TOWNSHIP INFRASTRUCTURE

**Total Cost of Repair Based Upon
Pavement Condition**

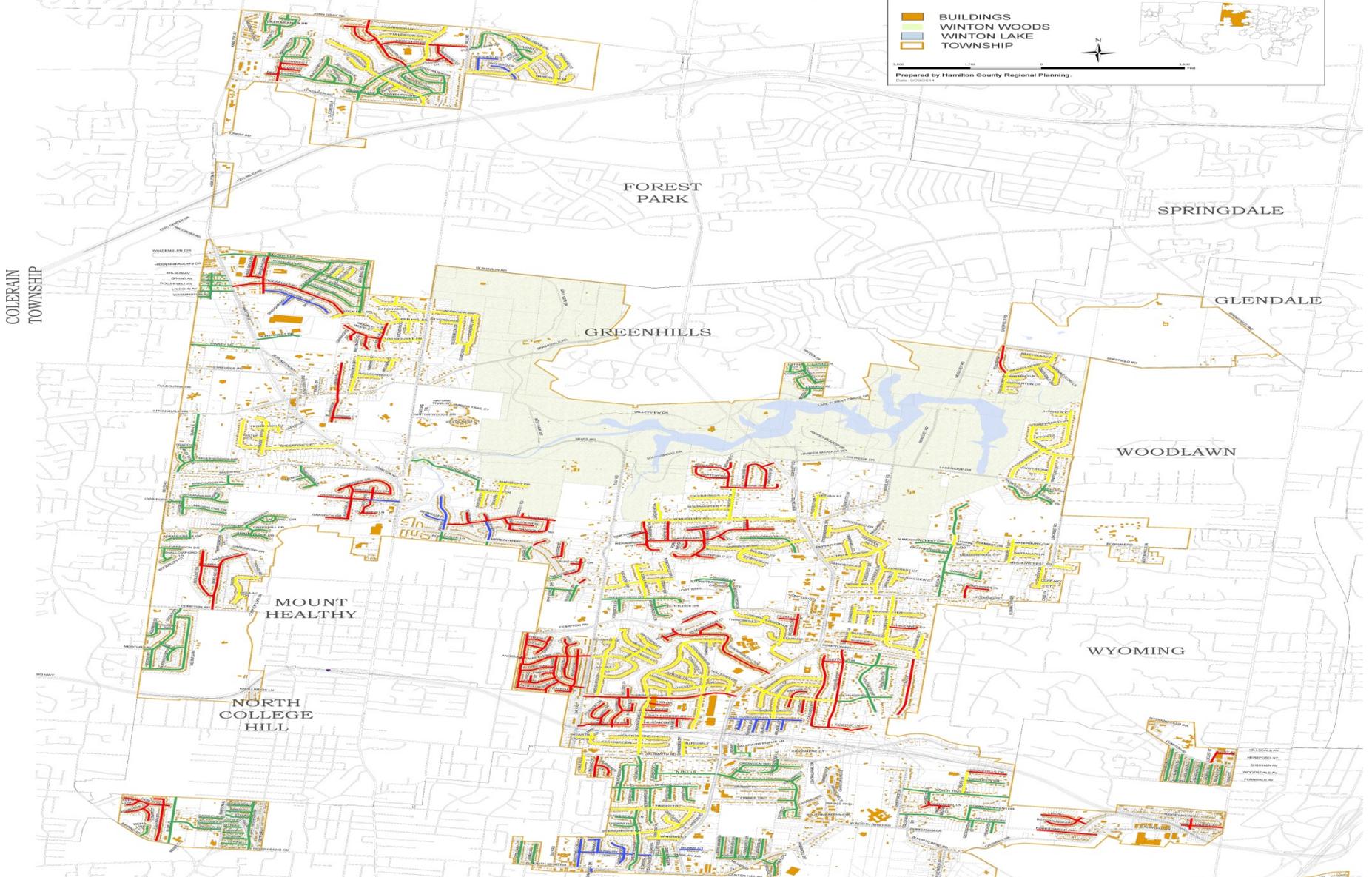


2016 PAVEMENT CONDITION RATING

SPRINGFIELD TOWNSHIP

■ BUILDINGS
■ WINTON WOODS
■ WINTON LAKE
■ TOWNSHIP

Prepared by Hamilton County Regional Planning
 Date: 08/2016



KEY

- Resurfaced within last 3 years
- Good Condition
- Fair Condition
- Poor Condition



2015 ACCOMPLISHMENTS

■ Capital Improvements

- \$1 Million In Road Improvements
 - Road District
 - JEDZ
 - SCIP
 - CDBG
- Secured \$915K in Grant Funds (SCIP) for 2017 improvements



5-YEAR INFRASTRUCTURE PLAN

Where are we going?

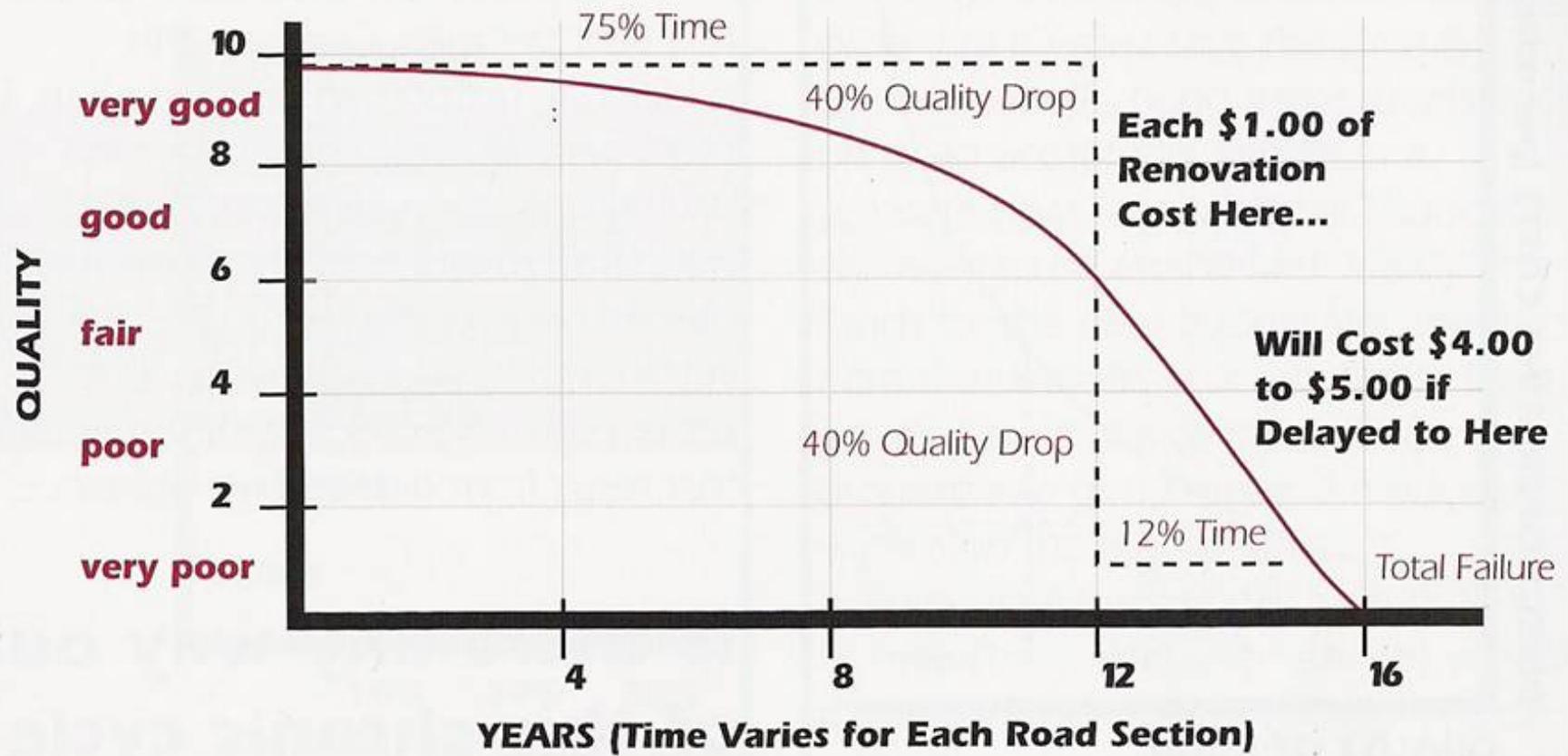


5-YEAR INFRASTRUCTURE PLAN RECOMMENDATION

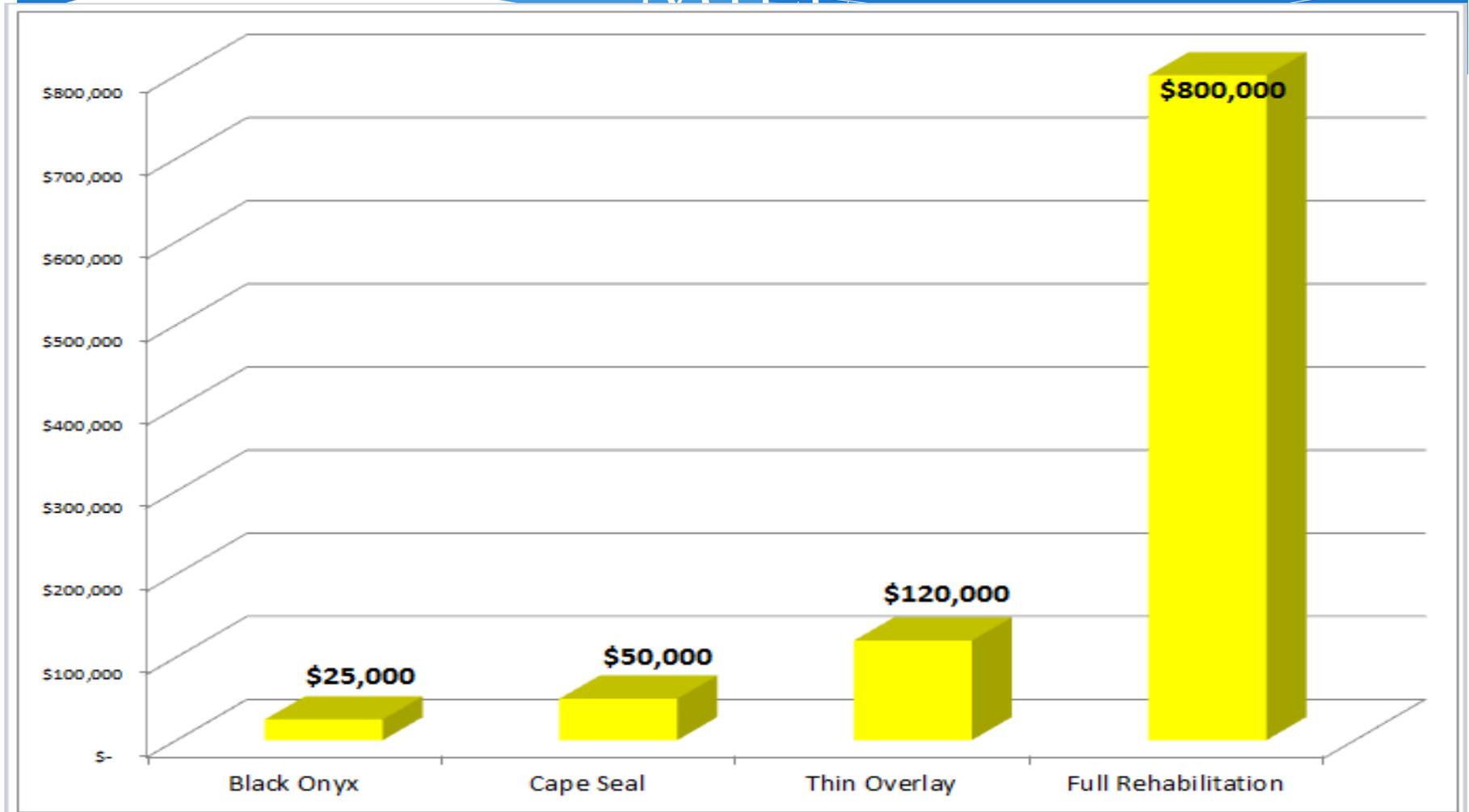
- Continue Township Funding of Sidewalk Program
- Continue Participation in State Capital Improvement Program (SCIP) to Replace Streets in Failed Condition
- Continue Use of Existing Road District, General Fund and CDBG, HCSWD for Match and Direct Cost of Improvements
- Prioritize and Make Intermediate Repair of Streets Rated in Good and Fair Condition
- Use of Mandatory or Voluntary Assessments
- Use Variety of Different Street Treatment Options

5 YEAR INFRASTRUCTURE PLAN

COST OF 'TIMELY' MAINTENANCE



PAVEMENT PRESERVATION/ REPAIR OPTIONS IN COST PER MILE



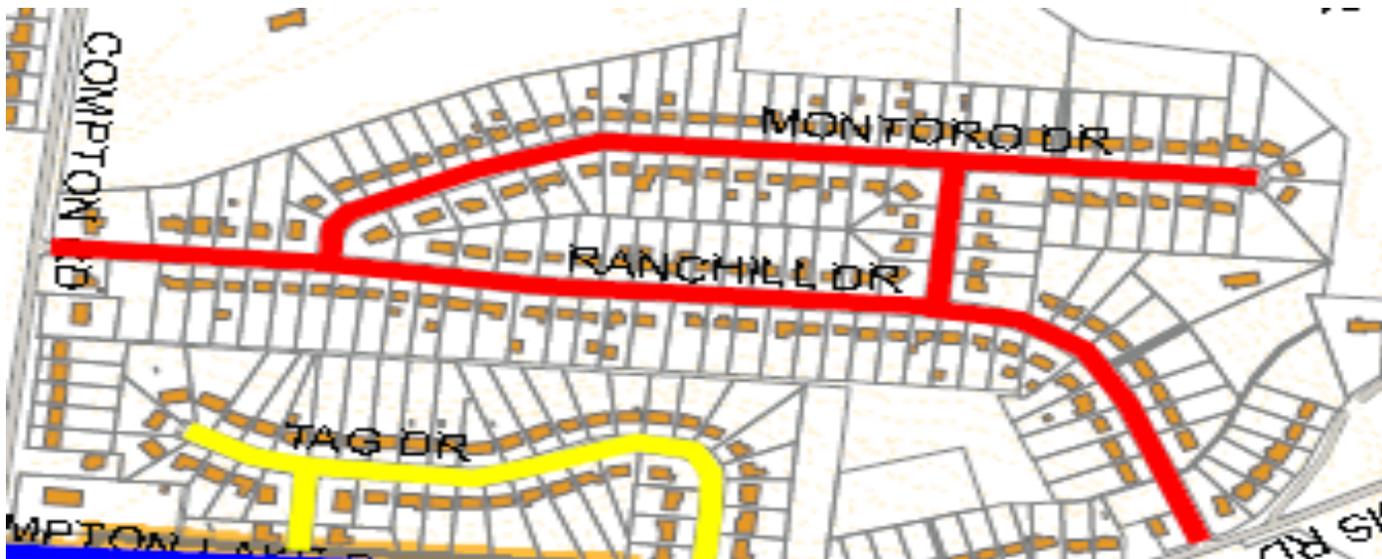
5 YEAR INFRASTRUCTURE PLAN

- Funding Resources for All Future Projects
 - Road District
 - Grants (when applicable)
 - Property Assessments
- Property Assessments will be Equal to 50% of Total Project Cost or 1.5 Mills in Property Taxes

5 YEAR INFRASTRUCTURE PLAN RECOMMENDATION

- How Will This Work?
 - Streets Rated in **Poor/Failed** Condition
 - Full Depth Overlay – Curb and Gutter Replacement
 - 40% Road District or General Funds
 - 50% SCIP or 100% CDBG Funding
 - 10% Assessment of Property Owners with Access to the Street
 - Paid Over 10 Years
 - Assessment Generally Equal to Cost of 1.5 Mill

PAVEMENT CONDITION INSIDE RANCHILL ESTATES



INFRASTRUCTURE

KEY

- Resurfaced within last 3 years
- Good Condition
- Fair Condition
- Poor Condition

PAVEMENT CONDITION INSIDE RANCHILL ESTATES

- Current Road Conditions
 - The condition of the pavement and concrete curb inside Ranchill Estates is poor and failing.
 - Our only option for repair is to completely reconstruct all 3 streets.
 - There are another 117 streets inside Springfield Township in similar condition

STATE CAPITAL IMPROVEMENT PROGRAM

- SCIP

- This program was created in 1987 and it allows the State to use its general revenues as debt support towards eligible projects to improve roads, bridges, culverts, water supply systems, wastewater systems, storm water collection systems, and solid waste disposal facilities.
- Highly Competitive Application Process

INFRASTRUCTURE REPAIR RANCHILL ESTATES

- Engineer's Estimate =
\$1,052,865.00
- Potential Grant Funding Received =
\$526,432.50
- Funding Needed from the Township =
\$526,432.50



INFRASTRUCTURE REPAIR RANCHILL ESTATES

- Full Reconstruction of Pavement and Curb
 - Useful life is approximately 25 years
 - New Asphalt Street, Concrete Curb, & Storm Sewers
 - Assessment Cost for Each Property Owner
 - **\$34.02 per year for 10 years**



INFRASTRUCTURE COST RANCHILL ESTATES

- **Total Project Cost =
\$1,052,865**
 - SCIP Grant = \$526,432.50
 - Township Funds = \$480,525
 - Assessment = \$45,906.75



INFRASTRUCTURE REPAIR PROJECT TIMELINE

- ✓ Public Meeting
- ✓ SCIP Application is due September 16, 2016
- ✓ January of 2017 – Announcement is made regarding which applications will be funded
- ✓ July of 2017 – Grant funding for project is received by the Township(*if awarded*)
- ✓ March of 2018 – Construction begins.

QUESTIONS

