

Waste/Recycling Bid Tabulation Sheet Rumpke						
	Year	Unit Cost	# Units	\$ Per Month	Months	Total Cost
Base Unlimited (65 Recycle Cart)	2016-2017	\$16.20	28,721	\$465,280.20	12	\$5,583,362.40
	2017-2018	\$16.50	28,721	\$473,896.50	12	\$5,686,758.00
	2018-2019	\$16.85	28,721	\$483,948.85	12	\$5,807,386.20
	2019-2020	\$17.20	28,721	\$494,001.20	12	\$5,928,014.40
	2020-2021	\$17.55	28,721	\$504,053.55	12	\$6,048,642.60
Optional Add-On Rental of 96 Waste Cart	2016-2017	\$2.50	9,564	\$23,910.00	12	\$286,920.00
	2017-2018	\$2.50	9,564	\$23,910.00	12	\$286,920.00
	2018-2019	\$2.50	9,564	\$23,910.00	12	\$286,920.00
	2019-2020	\$2.50	9,564	\$23,910.00	12	\$286,920.00
	2020-2021	\$2.50	9,564	\$23,910.00	12	\$286,920.00
Limited Service 95 Waste/65 Recycle	2016-2017	\$12.95	7,179	\$92,968.05	12	\$1,115,616.60
	2017-2018	\$13.20	7,179	\$94,762.80	12	\$1,137,153.60
	2018-2019	\$13.45	7,179	\$96,557.55	12	\$1,158,690.60
	2019-2020	\$13.75	7,179	\$98,711.25	12	\$1,184,535.00
	2020-2021	\$14.00	7,179	\$100,506.00	12	\$1,206,072.00
Backyard Service	2016-2017	\$25.00	140	\$3,500.00	12	\$42,000.00
	2017-2018	\$26.00	140	\$3,640.00	12	\$43,680.00
	2018-2019	\$27.00	140	\$3,780.00	12	\$45,360.00
	2019-2020	\$28.00	140	\$3,920.00	12	\$47,040.00
	2020-2021	\$30.00	140	\$4,200.00	12	\$50,400.00
Total Cost		Unlimited	Add-On	Discount	Backyard	Total
	2016-2017	\$5,583,362.40	\$286,920.00	\$1,115,616.60	\$42,000.00	\$7,027,899.00
	2017-2018	\$5,686,758.00	\$286,920.00	\$1,137,153.60	\$43,680.00	\$7,154,511.60
	2018-2019	\$5,807,386.20	\$286,920.00	\$1,158,690.60	\$45,360.00	\$7,298,356.80
	2019-2020	\$5,928,014.40	\$286,920.00	\$1,184,535.00	\$47,040.00	\$7,446,509.40
	2020-2021	\$6,048,642.60	\$286,920.00	\$1,206,072.00	\$50,400.00	\$7,592,034.60

Waste/Recycling Bid Tabulation Sheet Best-Way						
	Year	Unit Cost	# Units	\$ Per Month	Months	Total Cost
Base Unlimited (65 Recycle Cart)	2016-2017	No Bid	28,721	#VALUE!	12	#VALUE!
	2017-2018	No Bid	28,721	#VALUE!	12	#VALUE!
	2018-2019	No Bid	28,721	#VALUE!	12	#VALUE!
	2019-2020	No Bid	28,721	#VALUE!	12	#VALUE!
	2020-2021	No Bid	28,721	#VALUE!	12	#VALUE!
Optional Add-On Rental of 96 Waste Cart	2016-2017	\$3.00	9,564	\$28,692.00	12	\$344,304.00
	2017-2018	\$3.00	9,564	\$28,692.00	12	\$344,304.00
	2018-2019	\$3.00	9,564	\$28,692.00	12	\$344,304.00
	2019-2020	\$3.00	9,564	\$28,692.00	12	\$344,304.00
	2020-2021	\$3.00	9,564	\$28,692.00	12	\$344,304.00
Limited Service 95 Waste/65 Recycle	2016-2017	\$19.50	7,179	\$139,990.50	12	\$1,679,886.00
	2017-2018	\$20.10	7,179	\$144,297.90	12	\$1,731,574.80
	2018-2019	\$20.70	7,179	\$148,605.30	12	\$1,783,263.60
	2019-2020	\$21.30	7,179	\$152,912.70	12	\$1,834,952.40
	2020-2021	\$22.00	7,179	\$157,938.00	12	\$1,895,256.00
Backyard Service	2016-2017	\$24.50	140	\$3,430.00	12	\$41,160.00
	2017-2018	\$25.25	140	\$3,535.00	12	\$42,420.00
	2018-2019	\$26.00	140	\$3,640.00	12	\$43,680.00
	2019-2020	\$26.75	140	\$3,745.00	12	\$44,940.00
	2020-2021	\$27.50	140	\$3,850.00	12	\$46,200.00
Total Cost		Unlimited	Add-On	Discount	Backyard	Total
	2016-2017	#VALUE!	\$344,304.00	\$1,679,886.00	\$41,160.00	#VALUE!
	2017-2018	#VALUE!	\$344,304.00	\$1,731,574.80	\$42,420.00	#VALUE!
	2018-2019	#VALUE!	\$344,304.00	\$1,783,263.60	\$43,680.00	#VALUE!
	2019-2020	#VALUE!	\$344,304.00	\$1,834,952.40	\$44,940.00	#VALUE!
	2020-2021	#VALUE!	\$344,304.00	\$1,895,256.00	\$46,200.00	#VALUE!

Waste/Recycling Bid Tabulation Sheet Republic						
	Year	Unit Cost	# Units	\$ Per Month	Months	Total Cost
Base Unlimited (65 Recycle Cart)	2016-2017	\$17.33	28,721	\$497,734.93	12	\$5,972,819.16
	2017-2018	\$17.85	28,721	\$512,669.85	12	\$6,152,038.20
	2018-2019	\$18.38	28,721	\$527,891.98	12	\$6,334,703.76
	2019-2020	\$18.93	28,721	\$543,688.53	12	\$6,524,262.36
	2020-2021	\$19.50	28,721	\$560,059.50	12	\$6,720,714.00

Optional Add-On Rental of 96 Waste Cart	2016-2017	\$2.00	9,564	\$19,128.00	12	\$229,536.00
	2017-2018	\$2.06	9,564	\$19,701.84	12	\$236,422.08
	2018-2019	\$2.12	9,564	\$20,275.68	12	\$243,308.16
	2019-2020	\$2.18	9,564	\$20,849.52	12	\$250,194.24
	2020-2021	\$2.25	9,564	\$21,519.00	12	\$258,228.00
Limited Service 95 Waste/65 Recycle	2016-2017	\$14.52	7,179	\$104,239.08	12	\$1,250,868.96
	2017-2018	\$14.95	7,179	\$107,326.05	12	\$1,287,912.60
	2018-2019	\$15.40	7,179	\$110,556.60	12	\$1,326,679.20
	2019-2020	\$15.86	7,179	\$113,858.94	12	\$1,366,307.28
	2020-2021	\$16.34	7,179	\$117,304.86	12	\$1,407,658.32
Backyard Service	2016-2017	\$20.00	140	\$2,800.00	12	\$33,600.00
	2017-2018	\$20.60	140	\$2,884.00	12	\$34,608.00
	2018-2019	\$21.12	140	\$2,956.80	12	\$35,481.60
	2019-2020	\$21.85	140	\$3,059.00	12	\$36,708.00
	2020-2021	\$22.51	140	\$3,151.40	12	\$37,816.80
Total Cost		Unlimited	Add -On	Discount	Backyard	Total
	2016-2017	\$5,972,819.16	\$229,536.00	\$1,250,868.96	\$33,600.00	\$7,486,824.12
	2017-2018	\$6,152,038.20	\$236,422.08	\$1,287,912.60	\$34,608.00	\$7,710,980.88
	2018-2019	\$6,334,703.76	\$243,308.16	\$1,326,679.20	\$35,481.60	\$7,940,172.72
	2019-2020	\$6,524,262.36	\$250,194.24	\$1,366,307.28	\$36,708.00	\$8,177,471.88
2020-2021	\$6,720,714.00	\$258,228.00	\$1,407,658.32	\$37,816.80	\$8,424,417.12	